


2014 Decommissioning Cost Analysis of the San Onofre Nuclear Generating Station Units 2 & 3

Project No. 164001

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Working Draft

ACRONYMS AND ABBREVIATIONS

| | |
|---------|-------------------------------------------------------------|
| AHSM | Advanced Horizontal Storage Modules |
| AIF | Atomic Industrial Forum |
| ALARA | As Low As Reasonably Achievable |
| ARO | Asset Retirement Obligation |
| CFR | Code of Federal Regulations |
| CPM | Critical Path Method |
| DAW | Dry Active Waste |
| DGC | Decommissioning General Contractor |
| DOE | U.S. Department of Energy |
| DSC | Dry Storage Canister |
| ESS | Essential System |
| FEMA | Federal Emergency Management Agency |
| FSS | Final Status Survey |
| FTE | Full Time Equivalent |
| GSA | U.S. General Services Administration |
| GTCC | Greater Than Class C |
| HP | Health Physics |
| ISFSI | Independent Spent Fuel Storage Installation |
| LLRW | Low-Level Radioactive Waste |
| LLW | Low Level Waste |
| LLWPA | Low-Level Waste Policy Act |
| LOP | Life-of-Plant |
| MARSSIM | Multi-Agency Radiation Survey and Site Investigation Manual |
| MPC | Multi-Purpose Canister |
| MWt | Megawatt thermal |
| NON | Non-Essential System |
| NRC | Nuclear Regulatory Commission |
| NSSS | Nuclear Steam Supply System |
| ORISE | Oak Ridge Institute for Science and Education |
| PCB | Polychlorinated Biphenyl |
| PGE | Pacific Gas & Electric |
| PSDAR | Post Shutdown Decommissioning Activities Report |
| PWR | Pressurized Water Reactor |
| RIF | Reduction In Force |
| SCE | Southern California Edison |
| SONGS | San Onofre Nuclear Generating Station |
| STRUCT | Structure |
| TCEQ | Texas Commission on Environmental Quality |
| WBS | Work Breakdown Structure |
| WCS | Waste Control Specialists LLC |
| UCF | Unit Cost Factor |

1.0 EXECUTIVE SUMMARY

This report presents the 2014 Decommissioning Cost Estimate (DCE) Study of the San Onofre Nuclear Generating Station (SONGS) Units 2 & 3, hereinafter referred to as the 2014 Cost Study. The San Onofre Nuclear Generating Station is operated by the Southern California Edison Company (SCE).

On June 7, 2013, SCE announced its intention to permanently cease power generation operations and shut down SONGS Units 2 & 3. Units 2 & 3 had not produced power since January 9, 2012 and January 31, 2012, respectively. SCE now has the responsibility to decommission the site. In January 2014 SCE contracted with EnergySolutions to evaluate decommissioning alternatives and assist in the development of a detailed project schedule and DCE to support the preparation and submittal of a Post Shutdown Decommissioning Activities Report (PSDAR) in accordance with 10 CFR 50.82(a)(4)(i), which requires that a PSDAR be submitted within two years following the permanent cessation of operations.

This study has been performed to furnish an estimate of the costs for: (1) decommissioning SONGS Units 2 & 3 to the extent required to terminate the plant's operating license pursuant to 10 CFR 50.75(c); (2) post-shutdown management of spent fuel until acceptance by the U.S. Department of Energy (DOE) pursuant to 10 CFR 50.54(bb); (3) clean demolition of structures and restoration of the site in accordance with the United States Department of Navy Grant of Easement (Ref. No. 14); and the California State Judicial Commission easement (Ref. No. 15); and (4) Independent Spent Fuel Storage Installation (ISFSI) decommissioning pursuant to 10 CFR 72.30. This study includes SCE's actual costs incurred in the transitional periods following cessation of permanent operations on June 7, 2013 until December 31, 2013. Costs presented herein commencing on January 1, 2014 are estimated.

Accordingly, the costs and schedule for all activities are segregated for regulatory purposes as follows: costs for "License Termination" (10 CFR 50.75(c)); costs for "Spent Fuel Management" (10 CFR 50.54(bb)); costs for "Site Restoration" (clean removal and site restoration) final site conditions; and costs for "ISFSI Decommissioning" (10 CFR 72.30). EnergySolutions has established a Work Breakdown Structure (WBS) and cost accounting system to differentiate between these project accounts.

This study analyzed the following technical approach to decommissioning as defined by SCE and the co-owners:

- DECON methodology.
- Permanent cessation of operations on June 7, 2013.
- Termination of spent fuel pool operation six years after permanent shutdown.
- Spent fuel will be stored in Multi-Purpose Canisters (MPCs) at an on-site Independent Spent Fuel Storage Installation (ISFSI).
- A dry transfer facility will not be necessary.
- DOE begins accepting spent fuel from the industry in 2024 and completes the removal of all SONGS spent fuel by 2049.
- Decommissioning will be performed by SCE and a Decommissioning General Contractor (DGC).
- Incorporation of Life-of-Plant (LOP) Disposal Rates for Class A Low-Level Radioactive Waste (LLRW).

- Incorporation of disposal rates for Class B and C LLRW based on recent quotes for disposal at the Waste Control Specialists LLC (WCS) site in Andrews County, Texas.

The cost estimate results are provided in Table 1-1. Table 1-1 gives License Termination costs (which correspond to 10 CFR 50.75 (c) requirements); Spent Fuel Management costs (which correspond to 10 CFR 50.54 (bb) requirements); and Site Restoration costs (which correspond to activities such as clean building demolition and site grading and end-state preparation as required under the Site Easement).

**Table 1-1
Decommissioning Cost Summary¹
(2014 Dollars in Thousands)**

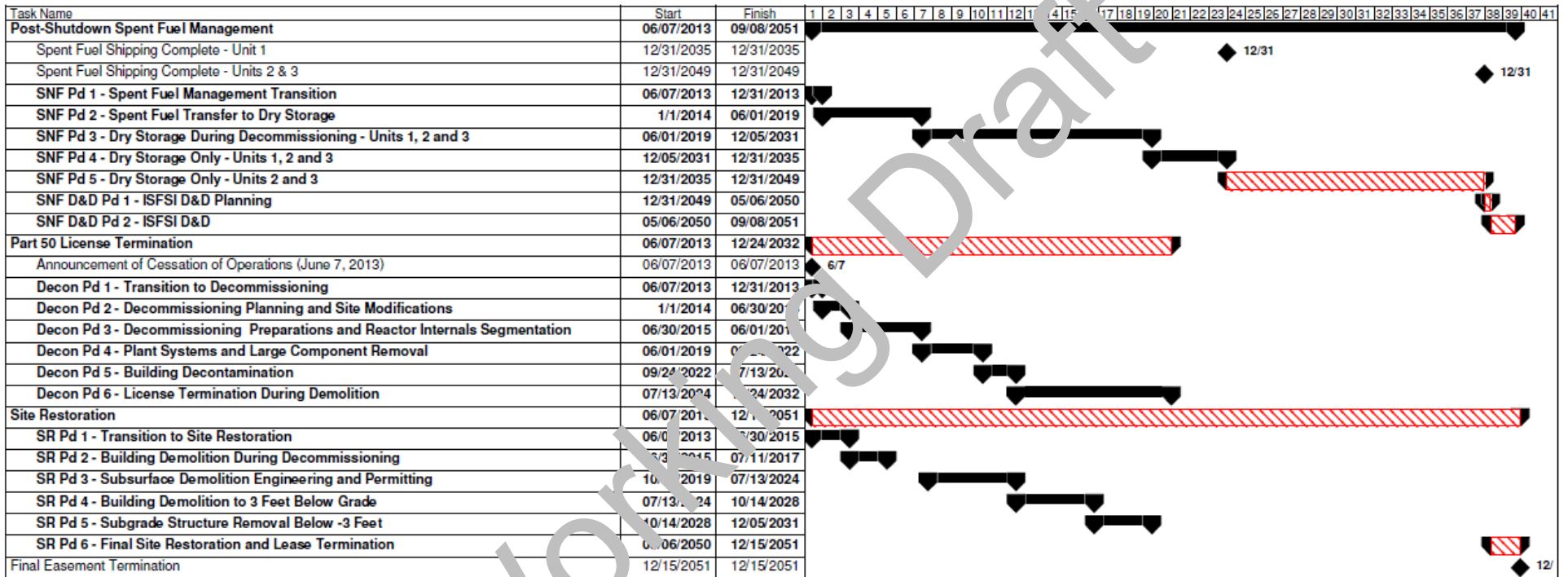
| Cost Account | Unit 2 | Unit 3 | Total |
|---------------------------------|--------------------|--------------------|--------------------|
| License Termination 50.75(c) | \$1,034,230 | \$1,078,016 | \$2,112,246 |
| Spent Fuel Management 50.54(bb) | \$623,709 | \$652,987 | \$1,276,196 |
| Site Restoration | \$425,297 | \$599,507 | \$1,022,804 |
| Totals | \$2,080,736 | \$2,330,511 | \$4,411,246 |

The estimate is based on site-specific plant system and buildings inventories. These inventories, and EnergySolutions' proprietary Unit Cost Factors (UCFs), were used to generate required manhours, activity schedule hours and costs, and waste volume, weight, and classification. Based on the activity schedule hours and a decommissioning activities analysis, a Critical Path Method (CPM) analysis was performed to determine the decommissioning schedules. These schedules reflect the effects of sequenced activity-dependent or distributed decommissioning elements such as planning and preparations, major component removal, building decontamination, and spent fuel shipping. The schedules are divided into project phases (periods) and presented as noted previously, by cost account "License Termination," "Spent Fuel Management," and "Site Restoration." The summary schedule is shown in Figure 1-1, and may also be found in Section 6.0 of this report.

¹ Rows and columns may not add correctly due to rounding.

Figure 1-1
Summary Schedule

DECON with Dry Storage, 2013 Shutdown and DOE Acceptance in 2024



2.0 INTRODUCTION

2.1 Study Objective

This report presents the 2014 Decommissioning Cost Estimate Study of the San Onofre Nuclear Generating Station (SONGS) Units 2 & 3, hereinafter referred to as the 2014 Cost Study. The San Onofre Nuclear Generating Station is owned by the Southern California Edison Company (SCE), San Diego Gas & Electric Company, and the City of Riverside. A former owner, the City of Anaheim, also has liability for decommissioning. SCE has provided the following information regarding the liability by owner for SONGS decommissioning costs:

| Cost Categories | Owners | | | |
|--------------------------------------|------------------|------------------|----------------|------------|
| | SDG&E | Riverside | Anaheim | SCE |
| <i>SONGS 1</i> | 20% | 0% | 0% | 80% |
| <i>SONGS 2</i> | 20% | 1.79% | 2.4731% | 75.7363% |
| <i>SONGS 3</i> | 20% | 1.79% | 2.4625% | 75.7475% |
| <i>Common Facilities</i> | 20% | 1.79% | 2.4681% | 75.7419% |
| <i>SONGS 1 Fuel</i> | 20% | 0% | 0% | 80% |
| <i>SONGS 2/3 Fuel</i> | 20% | 1.79% | 2.3398% | 75.8702% |
| <i>ISFSI Maintenance and D&E</i> | 20% | 1.6066% | 2.2686% | 76.1248% |

This study has been performed to support the development of a site-specific PSDAR and furnish an estimate of the costs for (1) decommissioning SONGS Units 2 & 3 to the extent required to terminate the plant's operating license, (2) post-shutdown management of spent fuel until acceptance by the U.S. Department of Energy (DOE), (3) clean demolition of structures and restoration of the site in accordance with the U.S. Department of Navy Grant of Easement (Ref. No. 14), and the California State Lands Commission easement, and (4) Independent Spent Fuel Storage Installation (ISFSI) decommissioning. This study also includes SCE's actual costs incurred in the transitional periods following cessation of permanent operations until December 31, 2013. Estimated costs begin on January 1, 2014.

The study methodology follows the basic approach originally presented in the Atomic Industrial Forum/National Environmental Studies Project Report AIF/NESP-036, "Guidelines for Producing Commercial Nuclear Power Plant Decommissioning Cost Estimates," (Ref. No. 2). The report was prepared in accordance with Nuclear Regulatory Commission (NRC) Regulatory Guide 1.202, "Standard Format and Content of Decommissioning Cost Estimates for Nuclear Power Reactors," (Ref. No. 3). The estimate is based on compliance with current regulatory requirements and proven decommissioning technologies.

NRC requirements, set forth in Title 10 of the Code of Federal Regulations (CFR), differentiate between the post-shutdown costs associated with the decommissioning of the nuclear plant

facility, those associated with storage of spent fuel on-site, and those associated with the decommissioning of the spent fuel storage facility. The Code of Federal Regulations, however, does not address the entire scope of the decommissioning liability for each nuclear facility. 10 CFR 50.75(c) requires funding by the licensee(s) of the facility for the decommissioning program, but specifically excludes the cost of removal and disposal of spent fuel and of clean structures. 10 CFR 50.75(c) also excludes the cost of site restoration activities that do not involve the removal of residual radioactivity necessary to terminate the NRC license(s). 10 CFR 50.54 (bb) requires funding by the licensee(s) “for the management of all irradiated fuel at the reactor upon expiration of the reactor operating license(s) until title to the irradiated fuel and possession of the fuel is transferred to the Secretary of Energy for its ultimate disposal in a repository.” 10 CFR 72.30 requires funding for decommissioning of the on-site spent fuel storage facility after the irradiated fuel is accepted by the DOE.

This study analyzes the following technical approach to decommissioning as defined by SCE and the co-owners:

- DECON methodology.
- Permanent cessation of operations on June 1, 2015.
- Termination of spent fuel pool operation six years after permanent shutdown.
- Spent fuel will be stored in transportable Multi-Purpose Canisters (MPCs) at an on-site Independent Spent Fuel Storage Installation (ISFSI).
- A dry transfer facility will not be necessary.
- DOE begins accepting spent fuel from the industry in 2024 and completes the removal of all SONGS spent fuel by 2049.
- Decommissioning will be performed by SCE and a Decommissioning General Contractor (DGC).

In addition, this study includes the following assumptions:

- Incorporation of EnergySolutions’ Life-of-Plant (LOP) Disposal Rates for Class A Low-Level Radioactive Waste (LLRW), (Ref. No. 7).
- Incorporation of disposal rates for Class B and C LLRW based on recent quotes for disposal at the Waste Control Specialists LLC (WCS) site in Andrews County, Texas.

2.2 Regulatory Framework

Provisions of current laws and regulations affecting decommissioning, waste management, and spent fuel management are as follows:

1. NRC regulations require a license for on-site storage of spent fuel. Wet storage in a spent fuel pool is authorized by a facility’s 10 CFR Part 50 license. On-site dry storage of spent fuel at an Independent Spent Fuel Storage Installation (ISFSI) is licensed by either: (a) the general license set forth in 10 CFR 72.210, which requires that a Part 50 license be in place; or (b) a site-specific ISFSI license issued pursuant to 10 CFR Part 72.
2. 10 CFR 50.75(c) requires funding by the licensee(s) of the facility for decommissioning.

3. 10 CFR 50.54 (bb) requires the licensee(s), within two years following permanent cessation of operation of the reactor or five years before expiration of the operating license(s), whichever occurs first, to submit written notification to the NRC for its review and preliminary approval of the program by which the licensee intends to manage and provide funding “for the management of all irradiated fuel at the reactor upon expiration of the reactor operating license until title to the irradiated fuel and possession of the fuel is transferred to the Secretary of Energy for its ultimate disposal in a repository.”
4. 10 CFR 961 (Ref. No. 4), Appendix E, requires spent fuel to be cooled for at least five years before it can be accepted by DOE.
5. 10 CFR 72.30 requires funding by the licensee(s) for termination of the ISFSI license.

Decommissioning Alternatives

The three basic methods for decommissioning are DECON, SAFSTOR, and ENTOMB, which are summarized as follows:

1. DECON: The equipment, structures, and portions of the facility and site that contain radioactive contaminants are promptly removed or decontaminated to a level that permits termination of the license after cessation of operations.
2. SAFSTOR: The facility is placed in a safe, stable condition and maintained in that state (safe storage). The facility is decontaminated and dismantled at the end of the storage period to levels that permit license termination. NRC regulations require decommissioning to be completed within 60 years of cessation of operation.
3. ENTOMB: Radioactive structures, systems, and components are encased in a structurally long-lived substance, such as concrete. The entombed structure is appropriately maintained and monitored until radioactivity decays to a level that permits termination of the license. Since entombment will exceed the requirement for decommissioning to be completed within 60 years of cessation of operation, NRC handles entombment requests on a case-by-case basis.

Post-Shutdown Spent Fuel Management Alternatives

The options for long-term post-shutdown spent fuel management currently available to power plant operators are (1) wet storage consisting of continued maintenance and operation of the spent fuel pool, and (2) dry storage consisting of transfer of spent fuel from the fuel pool to on-site dry storage modules after a cooling period. Maintaining the spent fuel pool for an extended duration following cessation of operations prevents termination of the Part 50 license and typically has a higher annual maintenance and operating cost than the dry storage alternative. Transfer of spent fuel to an ISFSI requires additional expenditures for purchase and construction of the ISFSI and dismantlement and disposal of the ISFSI following completion of spent fuel transfer to DOE.

The spent fuel shipping schedules furnished by SCE for this study are based on projections that DOE will commence accepting spent fuel from domestic commercial nuclear power plants in 2024, and that the DOE will accept spent fuel at the rate published in DOE's July 2004 Acceptance Priority Ranking & Annual Capacity Report (DOE/RW-0567) (Ref. No. 12). These assumptions are in accordance with SCE testimony to the Public Utilities Commission of the State of California (Ref. No. 17).

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3.0 STUDY METHODOLOGY

3.1 General Description

EnergySolutions maintains a proprietary decommissioning cost model based upon the fundamental technical approach established in AIF/NESP-036, "Guidelines for Producing Commercial Nuclear Power Plant Decommissioning Cost Estimates," dated May 1986 (Ref. No. 2). The cost model has been updated frequently in accordance with regulatory requirements and industry experience. The cost model includes elements for estimating distributed and undistributed costs. Distributed costs are activity specific and include planning and preparation costs as well as the decontamination, packaging, disposal, and removal of major components and systems. For example, the segmentation, packaging, and disposal of the reactor internals is a distributed cost. Undistributed costs, sometimes referred to as collateral costs, are typically time dependent costs such as utility and decommissioning general contractor staff, property taxes, insurance, regulatory fees and permits, energy costs, and security staff.

The methodology for preparing cost estimates for a selected decommissioning alternative requires development of a site-specific detailed work activity sequence based upon the plant inventory. The activity sequence is used to define the labor, material, equipment, energy resources, and duration required for each activity. In the case of major components, individual work sequence activity analyses are performed based on the physical and radiological characteristics of the component, and the packaging, transportation, and disposal options available.

In the case of structures and small components and equipment such as piping, pumps, and tanks, the work durations and costs are calculated based on UCFs. UCFs are economic parameters developed to express costs per unit of work output, piece of equipment, or time. They are developed using decommissioning experience, information on the latest technology applicable to decommissioning, and engineering judgment. The total cost of a specific decommissioning activity can be determined by multiplying the total number of units associated with that activity by the UCF, expressed as \$/unit for that activity. For example, the estimated demolition cost of a non-contaminated concrete structure can be obtained by multiplying the volume of concrete in the structure by the UCF for non-contaminated reinforced concrete demolition, expressed in \$/unit volume. Each UCF has associated with it a man-hours/unit and schedule-hours/unit. From these values, total man-hours and total schedule-hours can be determined for a particular activity.

3.2 Schedule Analysis

After the work activity durations are calculated for all distributed activities, a critical path schedule analysis is performed using MS Project. The schedule accounts for constraints such as spent fuel cooling periods and regulatory reviews. The schedule is typically delineated into phases or time periods (hereinafter referred to as period or periods) that differentiate manpower requirements and undistributed costs.

In order to differentiate between License Termination, Spent Fuel, and Site Restoration elements of the entire decommissioning scope of work, EnergySolutions has established a Work Breakdown Structure (WBS) and cost accounting system to treat each element as a subproject. Accordingly, the overall project schedule is divided into interrelated periods with major

milestones defining the beginning and ending of each period. The major milestones also serve as the basis for integrating the periods of the four subprojects.

3.3 Decommissioning Staff

EnergySolutions' has assumed that the SONGS Units 2 and 3 decommissioning project will be performed in an efficiently planned and executed manner using project personnel experienced in decommissioning. This DCE assumes that the decommissioning will be performed by a highly experienced and qualified DGC, with oversight and management of the decommissioning operations performed by the Utility staff. It is also assumed that the Utility staff will be supplemented by a professional consulting engineering firm, particularly in the planning and preparation phase.

EnergySolutions analyzed the SONGS operational staff and developed a site-specific staffing plan. The SCE existing salary structure was then used as the basis for calculating Utility staff labor costs. EnergySolutions used industry data to develop DGC salary costs.

Staffing levels, for both staffing plans and for each project period, are based on the Atomic Industrial Forum (AIF) guidelines and industry experience. The sizes of the staffs are varied in each period in accordance with the requirements of the work activities. Staffing has been organized into the following departments or functional groups.

- Decommissioning
- Engineering
- Maintenance and Work Control
- Operations
- Oversight and Nuclear Safety
- Radiation Protection and Chemistry
- Regulatory and Emergency Planning
- Safety and Human Performance
- Security Administration
- Security Guard Force
- Site Management and Administration
- Additional Staff for Spent Fuel Shipping
- DGC Staff

3.4 Waste Disposal

Waste management costs comprise a significant portion of the decommissioning cost estimate. Additionally, limited future access to disposal sites licensed for receipt of Class B and C wastes introduces a significant level of uncertainty with respect to the appropriateness of using existing rate structures to estimate disposal costs of these wastes. EnergySolutions' approach to estimating waste disposal costs is discussed in the following paragraphs.

Waste Classification

Regulations governing disposal of radioactive waste are stringent in order to ensure control of the waste and preclude adverse impact on public health and safety. At present, LLRW disposal is controlled by 10 CFR 61, which went into effect in December 1983. This regulation stipulates

the criteria for the establishment and operation of shallow-land LLRW burial facilities. Embodied within this new regulation are criteria and classifications for packaging LLRW such that it is acceptable for burial at licensed LLRW disposal sites.

For each waste classification, 10 CFR 61 stipulates specific criteria for physical and chemical properties that the LLRW must meet in order to be accepted at a licensed disposal site. The LLRW disposal criteria of 10 CFR 61 require that LLRW generators determine the proportional amount of a number of specific radioactive isotopes present in each container of disposable LLRW. This requirement for isotopic analysis of each container of disposable LLRW is met by employing a combination of analytical techniques such as computerized analyses based upon scaling factors, sample laboratory analyses, and direct assay methods. Having performed an isotopic analysis of each container of disposable LLRW, the waste must then be classified according to one of the classifications (Class A, B, C, or Greater Than Class C (GTCC)) as defined in 10 CFR 61.

EnergySolutions' classification of LLRW resulting from decommissioning activities is based on AIF/NESP-036 (Ref. No. 2), NUREG/CR-0130 (Ref. No. 5), NUREG/CR-0672 (Ref. No. 6), and recent industry experience. The estimated curie content of the reactor vessel and internals at shutdown is derived from NUREG/CR-0130 for Pressurized Water Reactors (PWRs) and NUREG/CR-0672 for Boiling Water Reactors (BWRs), and adjusted for the different mass of components and period of decay.

Packaging

Selection of the type and quantity of containers required for Class B and C wastes is based on the most restrictive of either curie content, dose-rate, container weight limit, or container volume limit. GTCC wastes from segmentation of the reactor vessel internals is packaged in spent fuel canisters. The selection of container type for Class A waste is based on the transportation mode (rail, truck, barge, etc.) and waste form. The quantity of Class A waste containers is determined by the most restrictive of either container weight limit or container volume limit. Large components, such as steam generators, pressurizers, and reactor recirculation pumps, are shipped as their own containers with additional shielding as required.

Container costs are obtained from manufacturers. Shielded transport cask and liner costs are obtained from the cask owners and operators.

Transportation

Transportation routes to processing and disposal facilities are determined based on available transportation modes (truck, rail, barge, or combinations). Transportation costs for the selected routes and modes are obtained from vendor quotes or published tariffs whenever possible.

Class A Disposal Options and Rates

In accordance with the existing Life-of-Plant Disposal Agreement (Ref. No. 7), all Class A waste that meets the Clive facility waste acceptance criteria is to be disposed of at Clive. All reported waste disposal costs include packaging, transportation, and any applicable surcharges.

Class B and C Disposal Options and Rates

Currently, within the United States, there are only three operational commercial disposal facilities licensed to accept Class B and C LLRW: the Barnwell facility, operated by EnergySolutions in Barnwell, South Carolina; the U.S. Ecology facility in Richland, Washington; and the recently licensed facility in Andrews County, Texas operated by Waste Control Specialists. Barnwell only accepts waste from states within the Atlantic Compact and U.S. Ecology only accepts waste from states within the Northwest and Rocky Mountain Compacts. However, the WCS facility will accept waste from the Texas Compact (comprised of Texas and Vermont) and from non-Compact generators. The Texas Compact Commission on March 23, 2012 approved amendments to rules allowing the import of non-compact generator LLRW for disposal at the Andrews County facility.

Greater Than Class C (GTCC)

Wastes identified as 10 CFR 61 Class A, B, and C may be disposed of at near-surface disposal facilities. Certain components are highly activated and may exceed the radionuclide concentration limitations for 10 CFR 61 Class C waste. In accordance with 10 CFR 61, these components cannot be disposed of in a near-surface LLRW disposal facility and must be transferred to a geologic repository or a similar site approved by the NRC.

Highly activated sections of the reactor vessel internal will result in GTCC waste. Presently, a facility does not exist for the disposal of waste exceeding 10 CFR 61 Class C limitations. EnergySolutions assumes that the DOE will accept this waste along with spent fuel. Although courts have held that DOE is obligated to accept and dispose of GTCC, issues regarding potential costs remain potentially unsettled. Therefore, EnergySolutions conservatively estimates a GTCC waste disposal cost. EnergySolutions assumes that the GTCC waste will be packaged in spent fuel canisters and will be shipped to a storage or disposal facility operated by DOE along with the spent fuel. Additionally, EnergySolutions assumes shipping costs for GTCC waste to be equivalent to the commercial cost of shipping a Type B licensed, shielded cask such as the CNS 8-120B cask, which is owned and operated by EnergySolutions.

LLRW Volume Reduction

Based on current Class A LLRW disposal rates, EnergySolutions does not assume on-site volume reduction techniques such as waste compaction or an aggressive decontamination, survey and release effort. These activities are not currently considered to be cost effective over disposal.

Non-Radioactive Non-Hazardous Waste Disposal

EnergySolutions assumes that recyclable, non-radioactive scrap metal resulting from the decommissioning program will be transported to a scrap metal dealer. However, no credit is assumed in the estimate for the value of the scrap metal. Clean concrete and demolition debris is assumed to be removed off site to an out of state Class III landfill consistent with the Governor of the State of California Executive Order D-62-02. This study includes the costs of installation and operation of EnergySolutions' GAMMA RADIATION DETECTION and In-container ANALYSIS or GARDIAN System. The GARDIAN System performs radiological assays of bulk shipping

containers. The GARDIAN System is a cost effective and efficient means to ensure all non-radiological waste and recyclable materials arising from the decommissioning and demolition of the SONGS' site comply with all applicable regulatory requirements.

Hazardous and Industrial Waste Disposal

Uncontaminated lead shielding remaining after shutdown was assumed to be removed from its installed locations and shipped offsite by entities having a need for the material. The entities will receive the lead at no charge in return for providing the removal and shipping services. Non-Radioactive contaminated surfaces coated with lead based paint will be removed as non-hazardous building demolition debris. All other chemicals and hazardous materials present at shutdown will be removed and properly disposed of during decommissioning.

3.5 Final Status Survey

The cost of performing a final status survey (FSS) is based on NUREG-1575, "Multi-Agency Radiation Survey and Site Investigation Manual (MARSSIM)", (Rev. No. 8). Estimates of MARSSIM Class I, II, and III survey designations are based on radiological assumptions regarding contamination resulting from small and large component removal activities. The FSS activity cost calculation includes the in-place remote survey of underground metal and concrete pipe, soil, and groundwater sampling and analysis. Estimated costs for NRC and Oak Ridge Institute for Science and Education (ORISE) verification are also included, and the NRC review period is incorporated into the project schedule.

3.6 Contingency

Contingencies are applied to cost estimates primarily to allow for unknown or unplanned occurrences during the actual program, e.g., increased radioactive waste materials volumes over that expected; equipment breakdowns, weather delays, and labor strikes. This is consistent with the definition provided in the DOE Cost Estimating Guide, DOE G 430.1-1, 3-28-97 (DOE G) (Ref. No. 9). Contingency covers costs that may result from incomplete design, unforeseen and unpredictable conditions, or uncertainties within the defined project scope. The amount of contingency will depend on the status of design, procurement, and construction; and the complexity and uncertainties of the component parts of the project. Contingency is not to be used to avoid making an accurate assessment of expected costs." EnergySolutions determines site-specific contingency factors to be applied to each estimate based on industry practices.

The DOE has established a recommended range of contingencies as a function of completeness of program design, DOE G. The ranges are:

| <u>Type of Estimate</u> | <u>Contingency Range as a % of Total Estimate</u> |
|---------------------------------------|-------------------------------------------------------|
| Planning Phase Estimate | 20-30 |
| Budget Estimate | 15-25 |
| Title I (Preliminary Design Estimate) | 10-20 |
| Title II (Definitive Design Estimate) | 5-15 |

Also, the Pacific Gas & Electric Company (PG&E) Technical Position Paper “Establishing an Appropriate Contingency Factor for Inclusion in the Decommissioning Revenue Requirements” (Ref. No. 13) was developed to review and determine a “conservative contingency factor” to be applied to decommissioning cost estimates. In that study it was determined that “based on an understanding of the level of project definition, and the extent and maturity of estimate input that information used to develop decommissioning cost estimates, the 25 percent contingency factor is within the range of industry recognized cost engineering practices.”

The contingencies presented in this study are consistent with the values presented in DOE G 430.1-1 for a Planning Phase estimate (Ref. No. 9) and the PG&E study (Ref. No. 13). As directed by SCE, EnergySolutions has applied a 25% contingency to all costs in this study, with the exception of following:

| | |
|--------------------------------------|-----|
| 2013 and 2014 Actual Expenditures | 0% |
| Department of Navy Easement Payments | 15% |
| Hazardous and Asbestos Wastes | 50% |
| Site Characterization Surveys | 15% |
| Temporary Facilities | 15% |
| Backfill and Compaction | 15% |

A reactor decommissioning program will be conducted under an NRC-approved Quality Assurance Program which meets the requirements of 10 CFR 50, Appendix B. However, the development of the quality assurance program, the performance of work under that program, and the effort required to ensure compliance with the program, is already included in the detailed cost estimate. Therefore, EnergySolutions does not include quality assurance as an element of the contingency allowance. The same is true for contamination. Where radioactive contamination or activated materials are dealt with, the EnergySolutions UCFs and associated calculations fully reflect the cost impact of that material, and a separate contingency is not required specifically due to working with contamination.

3.7 Cost Reporting

Total project costs are aggregated from the distributed activity and undistributed costs into the following categories - Labor, Materials and Equipment, Waste Disposal, and Other costs. Other costs include property taxes, insurance, license fees, permits, and energy. Waste Disposal costs are the summation of packaging, transportation, base disposal rate, and any applicable surcharges. Health physics (HP) supplies and small tool costs are calculated as a component of each distributed activity cost and included in the category of Material and Equipment, with the exception that HP supplies for the Utility HP staff are calculated and reported as an undistributed line item. A line item specific contingency is then calculated for each activity cost element.

4.0 SITE SPECIFIC TECHNICAL APPROACH

4.1 Facility Description

The San Onofre Nuclear Generating Station Units 2 & 3 site is located in southern California on the shore of the Pacific Ocean, about 62 miles Southeast of Los Angeles and approximately 51 miles Northwest of San Diego. The station is located entirely within the Camp Pendleton Marine Corps Base. The current Grant of Easement for the site from the United States Department of the Navy will expire May 12, 2023 (Ref. No. 14). Units 2 & 3 occupy 52.8 acres of the 84 acre site. Approximately 16 acres are occupied by the North Industrial Area (formerly Unit 1), which is where the existing ISFSI is located.

The Nuclear Steam Supply System (NSSS) for both units are identical, with two independent loops, and utilizing pressurized light water cooled reactors (PWRs) supplied by Combustion Engineering, Inc. The construction permit was issued for an initial reactor power of 3,390 MWt with licensed Rated Thermal Power of 3,438 MWt.

The facility currently has an existing ISFSI containing spent fuel that was transferred into MPCs to maintain full core offload capability during operations and to facilitate decommissioning of Unit 1. This study also assumes that the MPCs will be licensed under a 10 CFR Part 72 general license, using the manufacturer's Certificate of Compliance. The 10 CFR Part 50 license will be maintained until decommissioning is complete and all spent fuel has been transferred to DOE.

Appendix A provides a list of the SONGS Units 2 & 3 systems and structures included in the material inventory for this study.

4.2 Decommissioning Periods

The project periods consist of six License Termination periods, seven Spent Fuel Management periods (two of which are ISFSI decontamination and demolition periods), and six Site Restoration periods. The project periods defined for this site-specific study and the major activities performed during each period are as follows:

License Termination Periods

Decon Pd 1 –Transition to Decommissioning

- Defuel Reactors
- Notification of Permanent Fuel Removal
- Disposition of LLRW Resins

Decon Pd 2 –Decommissioning Planning and Site Modifications

- Preparation of Decommissioning License Documents
- Preparation of NRC Deliverables
- Submit PSDAR to NRC
- Perform Historical Site Assessment and Site Characterization
- Planning, Design, and Implementation of Cold & Dark (Site Repowering)
- Design and Implement Spent Fuel Pool Support System Modifications, Control Room Relocation, and Spent Fuel Security System Modifications

- Select Decommissioning General Contractor (DGC)

Decon Pd 3 – Decommissioning Preparations and Reactor Internal Segmentation

- DGC Mobilization and Planning
- System Decontamination
- Reactor Internals Removal Preparations
- Reactor Internals Segmentation Planning and Implementation
- Purchase Dry Storage Modules for GTCC Waste
- Segment and Package Reactor Internals for Storage in the ISFSI

Decon Pd 4 – Plant Systems and Large Component Removal

- Upgrade Rail Spur
- Install Large Array Radiation Detection System
- Remove, Package, and Dispose of Non-Essential Systems
- Asbestos and Lead Abatement
- Fuel Pool Closure
- Remove Spent Fuel Racks, Spent Fuel Pool Island Equipment, and Bridge Cranes
- Remove and Dispose of Legacy Class B RCWastes
- Remove, Package, and Dispose of Essential Systems
- Removal and Disposal of Spent Resins, Filter Media, and Tank Sludge
- Large Component Removal
- Prepare License Termination Plan

Decon Pd 5 – Building Decontamination

- Decon Containment Building – Units 2 & 3
- Decon Turbine Buildings – Units 2 & 3
- Decon Fuel Handling Buildings – Units 2 & 3
- Decon Auxiliary Waste Building
- Decon Auxiliary Control Building
- Decon Penetration Buildings – Units 2 & 3
- Decon Safety Equipment and Main Steam Isolation Valve Buildings – Units 2 & 3
- Radiological Survey of Structures During Decon

Decon Pd 6 – License Termination During Decommissioning

- Final Status Survey
- ORISE Verification and NRC Approval

Spent Fuel Management Periods

SNF Pd 1 – Spent Fuel Transfer Management Transition

- Implementation of Security Enhancements Required for Reductions in Staff
- Cyber Security Modifications
- Post Fukushima Modifications – Unit 2
- Design and Fabricate Spent Fuel Canisters

SNF Pd 2 – Spent Fuel Transfer to Dry Storage

- Prepare Irradiated Fuel Management Plan
- Select Dry Storage System Canister Design and Vendor
- Design and Construct ISFSI Expansion

- Purchase, Deliver and Load Spent Fuel Canisters and Transfer to ISFSI

SNF Pd 3 – Dry Storage During Decommissioning Units 1, 2, and 3

SNF Pd 4 – Dry Storage Only – Units 1, 2, and 3

SNF Pd 5 – Dry Storage Only – Units 2, and 3

SNF D&D Pd 1 – ISFSI License Termination

- Preparation and NRC Review of License Termination Plan

SNF D&D Pd 2 – ISFSI Demolition

- Verification Survey of Horizontal Storage Modules
- Clean Demolition of ISFSI AHSMs and Pads
- Clean Demolition of ISFSI Support Structures
- Restore ISFSI Site
- Preparation of Final Report on Decommissioning and NRC Review

Site Restoration Periods

SR Pd 1 – Transition to Site Restoration

- Severance Costs from Reduction in Storing
- Phase I and II Environmental Assessment of the Mesa Site
- Disposition of Hazardous Waste at the Mesa Site
- Site Characterization of the Mesa Site

SR Pd 2 – Building Demolition During Decommissioning

- Demolish South Access for Decommissioning, South Yard Facility, and Mesa Structures
- Finish Grade and Re-vegetate Mesa Site
- Mesa Lease Termination

SR Pd 3 – Subsurface Demolition Engineering & Permitting

- Hydrogeologic Investigation and Outfall Conduit Survey
- Subsurface Structure Removal Analyses for Lease Termination Activities
- Final Site Grading and Shoreline Protection Engineering Planning and Design
- Obtain Permits and Approvals

SR Pd 4 – Building Demolition to 3 Feet Below Grade

- Demolition Preparations
- Detention and Remove Containment Building Tendons – Units 2 & 3
- Demolish Diesel Generator Buildings – Units 2 & 3
- Demolish Condensate Buildings and Transformer Pads – Units 2 & 3
- Demolish Full Flow Areas and Turbine Buildings – Units 2 & 3
- Demolish Auxiliary Radwaste Building
- Demolish Auxiliary Control Building
- Remove Systems and Demolish Make-up Demineralizer Structures
- Demolish Penetration Buildings – Units 2 & 3

- Demolish Safety Equipment and Main Steam Isolation Valve Buildings – Units 2 & 3
- Demolish Fuel Handling Buildings to 3 Feet Below Grade – Units 2 & 3
- Demolish Containment Buildings to 3 Feet Below Grade – Units 2 & 3
- Demolish Intake and Discharge Structures to 3 Feet Below Grade

SR Pd 5 – Subgrade Structure Removal Below – 3 Feet

- Install Sheet Piling and Excavation Shoring, Dewatering System, and Effluent Treatment and Discharge Controls
- Demolish and Backfill Unit 3 Subsurface Structures
- Demolish and Backfill Unit 2 Subsurface Structures
- Demolish and Backfill Common Subsurface Structures
- Demolish and Backfill Intake Structure Inside Seawall Below -3 Feet
- Remove Off Shore Intake and Outfall Conduits
- Remove Sheet Piling, Excavation Shoring, and Dewatering and Effluent Treatment
- Finish Grading and Re-vegetate Site

SR Pd 6 – Final Site Restoration and Easement Termination

- Obtain Required Permits and Approvals
- Install Dewatering System and Effluent Treatment and Discharge Controls
- Remove and Stockpile Existing Seawall Erosion Protection
- Remove Unit 2 and 3 Seawall and Pedestrian Walkway
- Remove Remaining Intake Structure Beneath Seawall
- Backfill and Compaction of Excavation
- Remove Dewatering System & Effluent Treatment
- Remove Railroad Tracks, Gunite Slope Protection, Access Road, and North Parking Lot
- Finish Grading and Re-vegetate Site

4.3 Decommissioning Staff

EnergySolutions developed staffing based on the assumption that decommissioning will be performed by a experienced and qualified DGC, with oversight and management of the decommissioning operations performed by the Utility staff. It is also assumed that the Utility staff will be supplemented by a professional consulting engineering firm, particularly in the planning and preparation phase. The sizes of the Utility and DGC staffs are varied in each period in accordance with the requirements of the work activities. Details on the staff levels, by functional group, during each period are provided in Section 6.0.

4.4 Spent Fuel Management Staff

The largest spent fuel staff is in place while the fuel pool is operational during the spent fuel cooling period and the fuel assemblies are being transferred to dry storage. After all spent fuel has been removed from the spent fuel pool, the staff is reduced. During spent fuel pool operations and the dry storage period, the full-time spent fuel management staff is supplemented with part-time staff to support fuel movements. Details on the staff levels, by functional group, during each period are provided in Section 6.0.

4.5 Spent Fuel Shipments

The spent fuel shipping schedules are based in part on the DOE's "Acceptance Priority Ranking & Annual Capacity Report," dated July 2004. (Ref. No. 12). The information regarding existing fuel inventory, planned transfers to dry storage and DOE's projected date of 2024 for acceptance of spent fuel is based on information provided by SCE. The spent fuel shipping schedule is provided in Appendix B. The spent fuel shipment schedule is based upon best current information and assumptions, as qualified and described elsewhere in this study, including in Section 2.2 above.

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5.0 BASES OF ESTIMATE AND KEY ASSUMPTIONS

The bases of, and key assumptions for, this site-specific decommissioning estimate are presented below:

1. SCE's actual expenses incurred from the time of permanent cessation of operations on June 7, 2013 until December 31, 2013 are included in the estimate. All other cost data used in this study is current as of 2014. Totals and subtotals have been rounded to significant figures.
2. EnergySolutions developed a prompt dismantlement (DECON) project schedule based on a permanent shutdown date of June 7, 2013.
3. The decommissioning will be performed using currently available technologies.
4. DOE currently has no plans, program, or schedule in place for acceptance of utility spent fuel. However, for purposes of this decommissioning cost estimate, certain simplifying assumptions must be made regarding the schedule and rate of DOE performance. Therefore, while DOE's Standard Contract governing the acceptance of SCE's spent fuel allows for alternative removal schedules, including priority for shutdown reactors and exchanges of allocations, for purposes of this estimate DOE acceptance from the industry is assumed to commence in 2024 in accordance with SCE testimony to the Public Utilities Commission of the State of California (Ref. No. 17). The spent fuel shipment schedules are based upon the assumption that the DOE will accept spent fuel at the rate published in DOE's July 2004 Acceptance Priority Ranking & Annual Capacity Report (DOE RW-0567) (Ref. No. 12).
5. This estimate is based on site-specific building inventories and plant systems, as provided by EnergySolutions.
6. All transformers on site following shutdown are assumed to be polychlorinated biphenyl (PCB) free, therefore, this study does not include costs for disposition of PCB contaminated transformers.
7. Cost for transportation of clean scrap metal to a recycler is included in the estimate; however, no credit is taken for the value of the scrap metal. Concrete debris and all other demolition debris is assumed to be removed from the site and disposed of at an out of state Class III landfill, consistent with the Governor of the State of California Executive Order D-62-02 (Ref. No. 16). The cost of installation and operation of EnergySolutions' GARDIAN system for bulk radiological assay of all wastes and recyclable materials leaving the SONGS site is included in the estimate. The purpose of the GARDIAN system is to ensure all materials not intended for disposal at a licensed facility meet all applicable requirements.
8. The estimate is based on final site restoration, in which all existing and proposed structures, with the exception of the switchyard, will be removed. Clean demolition costs are based on the assumption that all site improvements will be removed in their entirety. Clean backfill will be imported and placed to re-establish grade. The entire

disturbed area of the site is to be graded, to restore the natural grade to the extent possible, and seeded.

9. Uncontaminated lead shielding remaining is assumed to be removed from its installed locations and shipped offsite by entities having a need for the material. The entities receive the lead at no charge in return for providing the removal and shipping services.
10. Site-specific information regarding contaminated soil was used as a basis for calculation of current costs for their remediation. While no known radiological or chemical remediation is required at the switchyard or the Mesa, those areas will be addressed as part of the Baseline Characterization Survey and Historical Site Assessment.
11. Costs for hazardous waste disposal, as well as asbestos and lead abatement, are included in this study.
12. All Class A waste is assumed to be disposed of at EnergySolutions' facility in Clive, Utah, in accordance with the existing Life-of-Plant Disposal Agreement between EnergySolutions and Southern California Edison, dated January 18, 2014 (Ref. No. 7). The following 2014 disposal rates will be applied:

Demolition Debris and Soil - \$57.97/Cubic Foot plus 5% Utah taxes
Oversized Debris - \$111.31/Cubic Foot plus 5% Utah taxes
Containerized Waste Facility - \$217.50/Cubic Foot plus 12% Utah taxes
Large Components - \$289.87/Cubic Foot plus 5% Utah taxes
Cask Shipment - \$4,050/Cask plus 12% Utah taxes

Class A waste includes Dry Active Waste (DAW) arising from the disposal of contaminated protective clothing and health physics supplies.

13. Class B, C, and GTCC waste disposal costs are based on recent quotes for disposal of activated hardware and resins at the WCS facility. All resins and filter waste is assumed to be Class B.
14. Shipping costs for the Class B and C waste are based on a distance of 1,079 miles one way from SONGS to the WCS site.
15. GTCC is not subject to the same storage and security requirements as spent fuel and therefore is not required to be stored on the ISFSI pad. But for purposes of this estimate and to facilitate decommissioning, GTCC waste generated from the segmentation of the reactor internals is assumed to be packaged in Dry Storage Canisters (DSCs) and placed in Advanced Horizontal Storage Modules (AHSMs) in the ISFSI to await final disposition at a DOE repository.
16. It is assumed that a total of six DSCs per unit will be required for GTCC waste.

17. Reactor vessel and internals curie estimates were derived from the values for the Reference PWR vessel and internals in NUREG/CR-0130 (Ref. No. 5). These values were adjusted for decay period.
18. The *EnergySolutions* site-specific classification of radioactive wastes for the SONGS Plant identified that the spent fuel assemblies and two components within the reactor vessel (the Core Shroud Assembly and the Lower Core Grid Plate) will exceed Class C limitations.
19. The spent fuel shipments are based upon best current information and assumptions, as qualified and described elsewhere in this study, including in Section 2.2. above.
20. Spent fuel will remain in the spent fuel pool for six years before being transferred to the ISFSI.
21. The costs for ISFSI construction and transfer of spent fuel from Units 2 & 3 to dry storage were developed by SCE and furnished to *EnergySolutions*. Following completion of spent fuel transfers to dry storage the cost of maintenance and operation of the ISFSI is distributed between Units 1, 2 and 3 based on the relative percentages of spent fuel assemblies in storage. The percentages are 10, 45, and 45 for Units 1, 2, and 3, respectively. The exception is that all property taxes are solely the liability of Units 2 & 3. Following completion of SNF to Dry Storage Only Units 1, 2, and 3, all ISFSI maintenance and operating costs are assigned to Units 2 & 3 until the ISFSI D&D. During ISFSI D&D costs are distributed to all three units in the same percentages of 10, 45, and 45.
22. DOE has not committed to accept SCE's canistered spent fuel, which DOE classifies as non-standard. But for purposes of this estimate, it is assumed that an SCE-funded dry storage facility will not be necessary.
23. Costs for ISFSI demolition are included in this estimate. SCE assumes that portions of the ASH and concrete will be activated.
24. *EnergySolutions* has assumed that the 10 CFR Part 50 license will be maintained until DOE has taken possession of the spent fuel.
25. SCE's annual ISFSI insurance premiums of \$302,000 are assumed to be incurred until all fuel shipments have been completed and the structure is no longer in use.
26. SCE's Emergency Preparedness (FEMA) fees of \$500,000 per year and California Office of Emergency Services fees of \$2,800,000 per year are applied until the spent fuel pool is empty. These fees were supplied by SCE.
27. SCE's current annual property taxes are assumed to be reduced to a constant \$1,500,000 per year. The property taxes are a license termination expense until the completion of decommissioning, and then a spent fuel management expense until completion of the ISFSI D&D.

28. *EnergySolutions* has included the annual NRC 10 CFR 171.15(c)(2) fees, for reactors in decommissioning of \$231,000/yr per unit until decommissioning is completed as a license termination expense. Following completion of decommissioning, this expense is continued as a spent fuel management cost for maintenance of the 10 CFR Part 50 license.
29. *EnergySolutions* has included Environmental Permits and Fees of \$1,900,000 per year as supplied by SCE.
30. *EnergySolutions* has included NRC inspection fees during each decommissioning period based on the type and level of activities being performed.
31. SONGS annual insurance premiums, in 2014 dollars as supplied by SCE, are as follows:
 - Nuclear Property Primary - \$4,878,099
 - Nuclear Liability - \$1,151,075
 - Additional Liability, Non-Nuclear - \$2,576,119
 - Workers' Compensation - \$180,325
 - Property Insurance - \$353,286

The premium amounts have been adjusted by *EnergySolutions* in accordance with information furnished by SCE to meet the requirements of each period.

32. Site operating expenses expected to be incurred during decommissioning and spent fuel management are included in the estimate. These costs include materials and services, utilities (water, gas, phone), telecommunications equipment, non-process computers, personal computers and tools and equipment. These costs were calculated based on information provided by SCE and adjusted by *EnergySolutions* to match the requirements of each period, based on staffing levels.
33. Site Lease and Easement expenses of \$2,300,000 per year until the Mesa lease is terminated are included in the estimate. Following termination of the Mesa lease the site lease and easement expenses are reduced to \$299,920 per year. These costs are based on information provided by SCE.
34. Utility staff positions and average direct burdened salary data in 2014 dollars were supplied by SCE.
35. Severance costs for those employees terminated as a result of SONGS decommissioning, including those costs required under California law are included in the estimate. Severance costs for Reductions-in-Force (RIFs) that occurred immediately after shutdown, and during the course of spent fuel management and decommissioning are assumed to be a site restoration expense and are included in the estimate.
36. Severance costs per employee were provided by SCE.

37. DGC staff salaries, including overhead and profit, were determined by *EnergySolutions* and represent *EnergySolutions*' standard assumptions for these rates.
38. The professional personnel used for the planning and preparation activities, and DGC personnel, are assumed to be paid per diem at the rate of \$204/day, based on per diem rates from U.S. General Services Administration (GSA) for Orange County, California.
39. Craft labor rates were taken from the CA Union Craft Rate Sheet, dated January 9, 2014. Craft labor rates for disciplines not provided in the rate sheet have been taken from the 2014 RS Means Labor Rates for the Construction Industry (Ref. No. 10), for Anaheim, CA. Since the skilled laborers are assumed to be supplied by the local union hall, they will not be paid per diem.
40. The security guard force included in this estimate has been sized in accordance with the current Design Basis Threat assessment.
41. This study follows the occupational exposure principle of As Low As Reasonably Achievable (ALARA) through the use of productivity loss factors that incorporate such items as the use of respiratory protection and personnel protective clothing. These factors increase the work duration and cost.
42. The costs of all required safety analyses and safety measures for the protection of the general public, the environment, and decommissioning workers are included in the cost estimates. This reflects the requirements of:
- 10 CFR 20 Standards for Protection Against Radiation
 - 10 CFR 50 Domestic Licensing of Production and Utilization Facilities
 - 10 CFR 61 Licensing Requirements for Land Disposal of Radioactive Waste
 - 10 CFR 71 Packaging of Radioactive Material for Transport
 - 10 CFR 72 Licensing Requirements for the Independent Storage of Spent Nuclear Fuel and High-Level Radioactive Waste
 - 29 CFR 1910 Occupational Safety and Health Standards
 - 49 CFR 170-189 Department of Transportation Regulations Governing the Transport of Hazardous Materials
 - Reg. Guide 1.159 Assuring the Availability of Funds for Decommissioning Nuclear Reactors
43. Activity labor costs do not include any allowance for delays between activities, nor is there any cost allowance for craft labor retained on site while waiting for work to become available.

6.0 STUDY RESULTS

This study analyzes the following technical approach to decommissioning as defined by SCE:

- Prompt DECON methodology.
- Permanent cessation of operations on June 7, 2013.
- Termination of spent fuel pool operation six years after permanent shutdown.
- Spent fuel will be stored in MPCs at an on-site ISFSI.
- A dry transfer facility will not be necessary.
- Decommissioning will be performed by SCE and a DGC.
- LOP Disposal Rates are used for Class A LLRW.
- WCS Texas Disposal Rates are used for Class B and C LLRW.
- DOE begins accepting spent fuel from the industry in 2024.

Spent Fuel Shipping Schedule

The spent fuel shipping schedule is provided in Appendix B. Spent fuel shipments from the industry to DOE will begin in 2024. The spent fuel shipping schedules are based upon best current information and assumptions, as qualified and described elsewhere in this study, including in Section 2.2 above.

Cost and Schedule

Figure 6-1 is a summary project schedule. A detailed schedule is provided in Appendix C. Table 6-1 summarizes the period durations and total costs, including contingency, for License Termination, Spent Fuel, and Site Restoration activities. A detailed cost table is provided in Appendix D, and a table of annual expenditures is provided in Appendix E.

Project Staffing

This scenario is based on the assumption that decommissioning will be performed by an experienced and qualified DGC, with oversight and management of the decommissioning operations performed by the Utility staff. Utility staffing levels, by organizational department and function, for each period are provided in Table 6-2. The DGC staffing levels, by organizational department and function, for each period are provided in Table 6-3.

Waste Disposal Volumes

Waste disposal is a significant element of the decommissioning project. The estimated cubic feet of waste are summarized as follows:

| Waste Class | Unit 2 | Unit 3 | Total |
|--------------------|---------------|---------------|--------------|
| Class A | 1,832,961 | 1,819,680 | 3,652,640 |
| Class B | 7,600 | 7,600 | 15,199 |
| Class C | 4,095 | 4,095 | 8,191 |
| GTCC | 941 | 941 | 1,882 |

Waste disposal volumes and costs, itemized by packaging, transportation, surcharges and disposal costs by waste class and facility, are provided in Table 6-4. The waste disposal costs provided in Table 6-4 do not include contingency.

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Figure 6-1
Summary Schedule

DECON with Dry Storage, 2013 Shutdown and DOE Acceptance in 2024

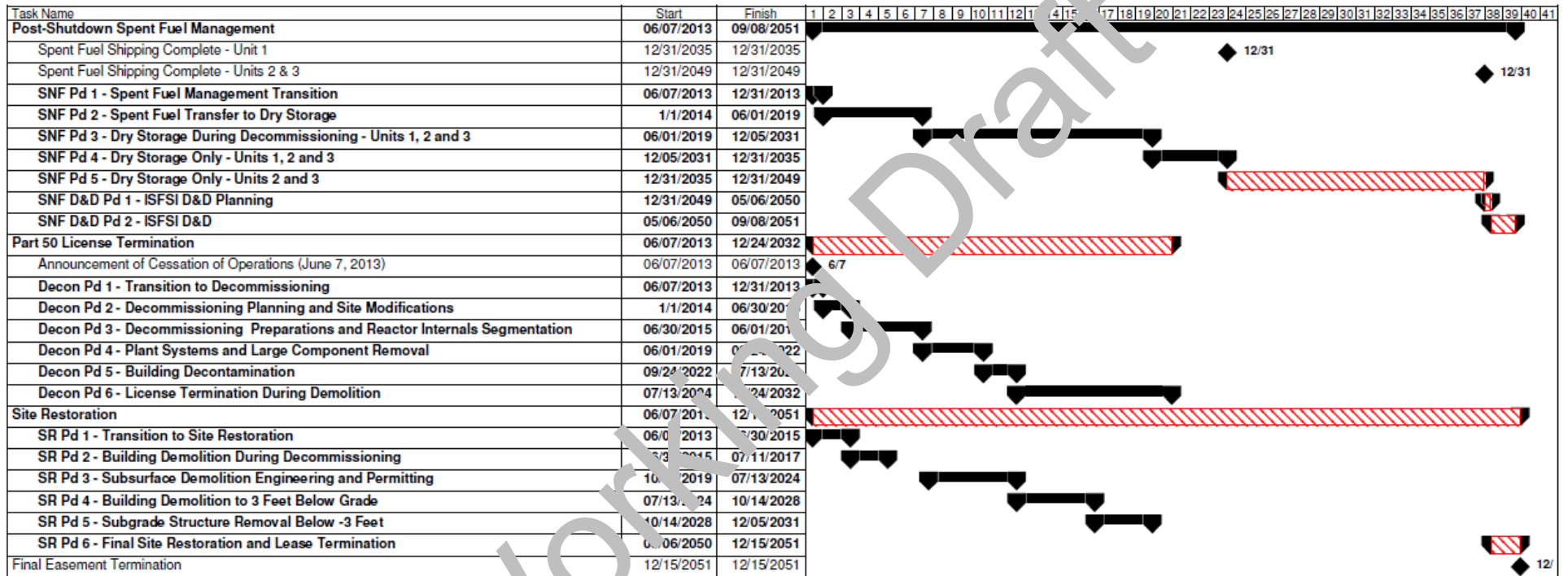


Table 6-1²
Cost and Schedule Summary
(2014 Dollars in Thousands)

| Period No. | Period Description | Start | End | Years | Unit 2 Cost | Unit 3 Cost | Total Cost |
|---------------------------------------|-----------------------------------------------------------------|------------|------------|--------------|--------------------|--------------------|--------------------|
| License Termination (50.75(c)) | | | | | | | |
| Decon Pd 1 | Transition to Decommissioning | 6/7/2013 | 12/31/2013 | 0.56 | \$25,749 | \$26,566 | \$52,315 |
| Decon Pd 2 | Decommissioning Planning and Site Modifications | 1/1/2014 | 6/30/2015 | 1.49 | \$118,709 | \$122,430 | \$241,140 |
| Decon Pd 3 | Decommissioning Preparations and Reactor Internals Segmentation | 6/30/2015 | 6/1/2019 | 3.92 | \$262,210 | \$276,799 | \$539,009 |
| Decon Pd 4 | Plant Systems and Large Component Removal | 6/1/2019 | 9/24/2022 | 3.31 | \$39,029 | \$412,475 | \$804,504 |
| Decon Pd 5 | Building Decontamination | 9/24/2022 | 7/13/2024 | 1.80 | \$22,447 | \$216,659 | \$429,106 |
| Decon Pd 6 | License Termination During Demolition | 7/13/2024 | 12/24/2032 | 8.44 | \$23,065 | \$23,085 | \$46,171 |
| Account Total | | | | 17.52 | \$1,034,230 | \$1,078,016 | \$2,112,246 |
| Spent Fuel (50.54(bb)) | | | | | | | |
| SNF Pd 1 | Spent Fuel Management Transition | 6/7/2013 | 12/31/2013 | 0.56 | \$63,891 | \$66,105 | \$129,997 |
| SNF Pd 2 | Spent Fuel Transfer to Dry Storage | 1/1/2014 | 6/30/2019 | 5.41 | \$344,629 | \$372,193 | \$716,822 |
| SNF Pd 3 | Dry Storage During Decommissioning - Units 1, 2 and 3 | 6/1/2019 | 12/5/2031 | 12.51 | \$61,425 | \$61,425 | \$122,849 |
| SNF Pd 4 | Dry Storage Only - Units 1, 2 and 3 | 12/5/2031 | 12/31/2035 | 4.07 | \$29,383 | \$29,383 | \$58,765 |
| SNF Pd 5 | Dry Storage Only - Units 2 and 3 | 2/1/2035 | 12/31/2049 | 14.00 | \$107,326 | \$107,326 | \$214,653 |
| SNF D&D Pd 1 | ISFSI License Termination | 12/31/2049 | 5/6/2050 | 0.34 | \$1,260 | \$1,260 | \$2,520 |
| SNF D&D Pd 2 | ISFSI Demolition | 5/6/2050 | 9/8/2051 | 1.34 | \$15,295 | \$15,295 | \$30,590 |
| Account Total | | | | 38.23 | \$623,209 | \$652,987 | \$1,276,196 |
| Site Restoration | | | | | | | |
| SR Pd 1 | Transition to Site Restoration | 6/7/2013 | 6/30/2015 | 2.06 | \$64,280 | \$66,210 | \$130,489 |
| SR Pd 2 | Building Demolition During Decommissioning | 6/30/2015 | 7/11/2017 | 2.03 | \$13,003 | \$37,242 | \$50,245 |
| SR Pd 3 | Subsurface Demolition Engineering and Permitting | 10/1/2019 | 7/13/2024 | 4.78 | \$15,593 | \$22,319 | \$37,912 |
| SR Pd 4 | Building Demolition to 3 Feet Below Grade | 7/13/2024 | 10/14/2028 | 4.25 | \$124,953 | \$134,113 | \$259,066 |
| SR Pd 5 | Subgrade Structure Removal Below - 3 Feet | 10/14/2028 | 12/5/2031 | 3.14 | \$171,987 | \$269,560 | \$441,547 |
| SR Pd 6 | Final Site Restoration and Lease Termination | 5/6/2050 | 12/15/2051 | 1.60 | \$33,482 | \$70,064 | \$103,545 |
| Account Total | | | | 17.86 | \$423,297 | \$599,507 | \$1,022,804 |
| Grand Total | | | | | \$2,080,735 | \$2,330,511 | \$4,411,246 |

² Rows and columns may not add correctly due to rounding.

**Table 6-2
Utility Staff Levels**

License Termination – 50.75(c) Utility Staff

| Department | Decon Pd 1 | Decon Pd 2 | Decon Pd 3 | Decon Pd 4 | Decon Pd 5 | Decon Pd 6 |
|------------------------------------|------------|------------|------------|------------|------------|------------|
| Decommissioning | 0 | 21 | 21 | 25 | 18 | 0 |
| Engineering | 0 | 49 | 14 | 14 | 12 | 0 |
| Maintenance and Work Control | 0 | 38 | 10 | 10 | 3 | 0 |
| Operations | 0 | 15 | 7 | 7 | 0 | 0 |
| Oversight and Nuclear Safety | 0 | 7 | 2 | 2 | 1 | 0 |
| Radiation Protection and Chemistry | 0 | 27 | 26 | 31 | 26 | 0 |
| Regulatory and Emergency Planning | 0 | 10 | 4 | 4 | | 0.5 |
| Safety and Human Performance | 0 | 13 | 7 | 7 | 7 | 0 |
| Security Admin | 0 | 6 | 6 | 6 | 6 | 0 |
| Security Guard Force | 0 | 12 | 12 | 12 | 12 | 0 |
| Site Management and Administration | 0 | 13 | 13 | 13 | 9 | 1 |
| Period Totals | 0 | 211 | 122 | 131 | 98 | 1.5 |

Spent Fuel - 50.54(bb) Utility Staff

| Department | SNF Pd 1 | SNF Pd 2 | SNF Pd 3 | SNF Pd 4 | SNF Pd 5 | SNF D&D Pd 1 | SNF D&D Pd 2 |
|------------------------------------|----------|------------|--------------|--------------|--------------|--------------|--------------|
| Spent Fuel Shipping | 0 | 0 | 0 | 2 | 2 | 0 | 0 |
| Decommissioning | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Engineering | 0 | 1 | 1 | 1 | 1 | 0 | 1 |
| Maintenance and Work Control | 0 | 31 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 4 | 1 | 1 | 1 | 0 | 0 |
| Oversight and Nuclear Safety | 0 | 1 | 0.25 | 0.25 | 0.25 | 0 | 0 |
| Radiation Protection and Chemistry | 0 | 6 | 4 | 4 | 4 | 1 | 2 |
| Regulatory and Emergency Planning | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Security Admin | 0 | 14 | 10 | 8 | 8 | 1 | 1 |
| Security Guard Force | 0 | 178 | 35 | 35 | 35 | 5 | 5 |
| Site Management and Administration | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Period Total | 0 | 276 | 51.25 | 54.25 | 54.25 | 10 | 12 |

Site Restoration - Utility Staff

| Department | SR Pd 1 | SR Pd 2 | SR Pd 3 | SR Pd 4 | SR Pd 5 | SR Pd 6 |
|------------------------------------|----------|----------|----------|-----------|-----------|----------|
| Decommissioning | 0 | 2 | 0 | 5 | 4 | 2 |
| Engineering | 0 | 1 | 0 | 2 | 1 | 0 |
| Maintenance and Work Control | 0 | 1 | 0 | 2 | 2 | 2 |
| Regulatory and Emergency Planning | 0 | 1 | 0 | 0 | 0 | 0 |
| Safety and Human Performance | 0 | 1 | 0 | 2 | 1 | 1 |
| Security Admin | 0 | 0 | 0 | 1 | 1 | 0 |
| Security Guard Force | 0 | 0 | 0 | 5 | 5 | 0 |
| Site Management and Administration | 0 | 0 | 0 | 4 | 3 | 3 |
| Period Totals | 0 | 6 | 0 | 21 | 17 | 8 |

**Table 6-3
DGC Staff Levels**

License Termination – 50.75(c) DGC Staff

| Department | Decon | Decon | Decon | Decon |
|----------------------|-----------|------------|------------|----------|
| | Pd 3 | Pd 4 | Pd 5 | Pd 6 |
| Administration | 9 | 17 | 17 | 0 |
| Engineering | 15 | 29 | 14 | 0 |
| Health Physics | 16 | 73 | 73 | 2 |
| Management | 3 | 3 | 3 | 0 |
| Quality Assurance | 2 | 5 | 4 | 0 |
| Waste Operations | 7 | 16 | 16 | 0 |
| Period Totals | 52 | 143 | 127 | 2 |

Spent Fuel - 50.54(bb) - DGC Staff

| Department | SNF D&D |
|----------------------|-----------|
| | Pd 2 |
| Administration | 1 |
| Engineering | 2 |
| Health Physics | 3 |
| Management | 1 |
| Quality Assurance | 1 |
| Waste Operations | 4 |
| Period Totals | 12 |

Site Restoration DGC Staff

| Department | SR | SR | SR | SR | SR | SR |
|----------------------|----------|----------|----------|-----------|-----------|-----------|
| | Pd 1 | Pd 2 | Pd 3 | Pd 4 | Pd 5 | Pd 6 |
| Administration | 0 | 0 | 0 | 10 | 5 | 4 |
| Engineering | 0 | 0 | 0 | 13 | 11 | 5 |
| Health Physics | 0 | 0 | 0 | 3 | 0 | 0 |
| Management | 0 | 0 | 0 | 2 | 2 | 1 |
| Quality Assurance | 0 | 0 | 0 | 2 | 1 | 0 |
| Waste Operations | 0 | 0 | 0 | 11 | 7 | 7 |
| Period Totals | 0 | 0 | 0 | 41 | 26 | 17 |

Table 6-4
Waste Disposal Volumes
(Cost Excludes Contingency - 2014 Dollars)

| Facility and Waste Class | Waste Weight (LBs) | Waste Volume (CF) | Burial Volume (CF) | Packaging Cost | Transportation Cost | Base Burial Cost | Total Disposal Cost |
|---------------------------------|----------------------|-------------------|--------------------|---------------------|----------------------|----------------------|----------------------|
| Class B and C Facility | | | | | | | |
| Class B | 1,132,323 | 6,696 | 15,199 | \$1,122,081 | \$6,127,237 | \$69,176,733 | \$76,446,052 |
| Class C | 407,380 | 1,546 | 8,191 | \$1,966,008 | \$25,434,293 | \$37,278,924 | \$64,679,225 |
| GTCC | 92,861 | 190 | 1,882 | \$186,911 | \$1,600,000 | \$36,929,505 | \$38,716,445 |
| | 1,632,564 | 8,431 | 25,272 | \$3,295,031 | \$33,161,530 | \$143,385,162 | \$179,841,722 |
| EnergySolutions | | | | | | | |
| Class A – Debris | 200,625,034 | 3,233,685 | 3,322,229 | \$3,627,158 | \$13,139,593 | \$201,610,494 | \$218,377,245 |
| Class A – Oversize | 9,967,521 | 146,943 | 18,730 | \$178,394 | \$746,938 | \$21,590,425 | \$22,515,757 |
| Class A – Containerized Waste | 1,053,914 | 12,287 | 6,302 | \$378,240 | \$346,973 | \$3,916,551 | \$4,641,763 |
| Class A – Large Component | 11,480,200 | 108,805 | 136,373 | \$6,012,922 | \$66,307,299 | \$41,507,108 | \$113,827,330 |
| Class A – Mixed Waste | 62,643 | 3,012 | 3,012 | \$64,654 | \$11,856 | \$763,072 | \$839,582 |
| | 223,189,312 | 3,504,732 | 3,652,648 | \$10,261,367 | \$80,552,658 | \$269,387,651 | \$360,201,676 |
| Other | | | | | | | |
| Out of State Class III Landfill | 1,916,779,290 | 29,216,569 | 29,488,912 | \$0 | \$139,358,542 | \$42,190,516 | \$181,549,058 |
| Scrap Metal Recycler | 2,121,972,500 | 2,928,042 | 32,645,732 | \$0 | \$9,973,271 | \$0 | \$9,973,271 |
| | 4,038,751,790 | 31,144,611 | 62,134,644 | \$0 | \$149,331,813 | \$42,190,516 | \$191,522,329 |
| Grand Total | 4,261,357,506 | 41,657,836 | 65,812,564 | \$13,556,398 | \$263,046,001 | \$454,963,328 | \$731,565,727 |

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-

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Working Draft

Appendix A

List of Systems and Structures

Working Draft

SONGS Plant System and Structure List

Common

| Type | System Name or Description |
|--------|-----------------------------------------------------------|
| Non | Not Used |
| Struct | Administration Building (K-40/50) |
| Struct | AWS Building |
| Struct | Building L-50 |
| Struct | Gunitite Slope Protection |
| Struct | High Flow Make-Up Demineralizer Area |
| Struct | ISFSI Support Structures |
| Struct | Maintenance Building 1 (B-43/B-44) |
| Struct | Maintenance Building 2 (B-49/B-50) |
| Struct | Maintenance Building 4 (B-64/B-65) |
| Struct | Maintenance Building 5 (B-62/B-63) |
| Struct | Mesa Buildings |
| Struct | Not Used |
| Struct | Outage Control Center Building |
| Struct | REMS Staging Pad |
| Struct | Seawall - Units 2 & 3 |
| Struct | Security Access Building (A-80, 81, 82) |
| Struct | Service Building (K-10, 20, 30) |
| Struct | South Security Processing Facility (K-70) |
| Struct | South Yard Facility Buildings (T-10, 20, 30 and Haz Mat.) |
| Struct | Staging Warehouse Building |
| Ess | Auxiliary Control Systems - Unit 2 |
| Ess | Fuel Handling Building Systems - Unit 2 |
| Ess | Radwaste Systems - Unit 2 |
| Non | Condensate Storage Systems - Unit 2 |
| Non | Containment Building Systems - Unit 2 |
| Non | Diesel Generator Systems - Unit 2 |
| Non | Full Flow Area Systems - Unit 2 |
| Non | Intake Systems - Unit 2 |
| Non | Penetration Building Systems - Unit 2 |
| Non | Safety Equipment Building Systems - Unit 2 |
| Non | Turbine Blug Equip to 9 ft - Unit 2 |
| Struct | Condensate Storage Area - Unit 2 |
| Struct | Containment Building - Unit 2 |
| Struct | Control Building - Unit 2 |
| Struct | Diesel Generator Building - Unit 2 |
| Struct | Fuel Handling Building - Unit 2 |
| Struct | Full Flow Building - Unit 2 |
| Struct | Intake Structure - Unit 2 |
| Struct | Penetration Building - Unit 2 |
| Struct | Radwaste Building - Unit 2 |
| Struct | Safety Equipment Building - Unit 2 |
| Struct | Tunnels - Unit 2 |
| Struct | Turbine Building - Unit 2 |
| Ess | Auxiliary Control Systems - Unit 3 |
| Ess | Fuel Handling Building Systems - Unit 3 |

SONGS Plant System and Structure List

Unit 3

| Type | System Name or Description |
|--------|--------------------------------------------|
| Ess | Radwaste Systems - Unit 3 |
| Non | Condensate Storage Systems - Unit 3 |
| Non | Containment Building Systems - Unit 3 |
| Non | Diesel Generator Systems - Unit 3 |
| Non | Full Flow Areas Systems - Unit 3 |
| Non | Intake Systems - Unit 3 |
| Non | Penetration Building Systems - Unit 3 |
| Non | Safety Equipment Building Systems - Unit 3 |
| Non | Turbine Bldg Equip to 9 ft - Unit 3 |
| Non | Turbine Generator to 63 ft - Unit 3 |
| Struct | Condensate Storage Tank Area - Unit 3 |
| Struct | Containment Building - Unit 3 |
| Struct | Control Building - Unit 3 |
| Struct | Diesel Generator Building - Unit 3 |
| Struct | Fuel Handling Building - Unit 3 |
| Struct | Full Flow Building - Unit 3 |
| Struct | Intake Structure - Unit 3 |
| Struct | Penetration Building - Unit 3 |
| Struct | Radwaste Building - Unit 3 |
| Struct | Safety Equipment Building - Unit 3 |
| Struct | Tunnels - Unit 3 |
| Struct | Turbine Building - Unit 3 |

Working Draft

Appendix B

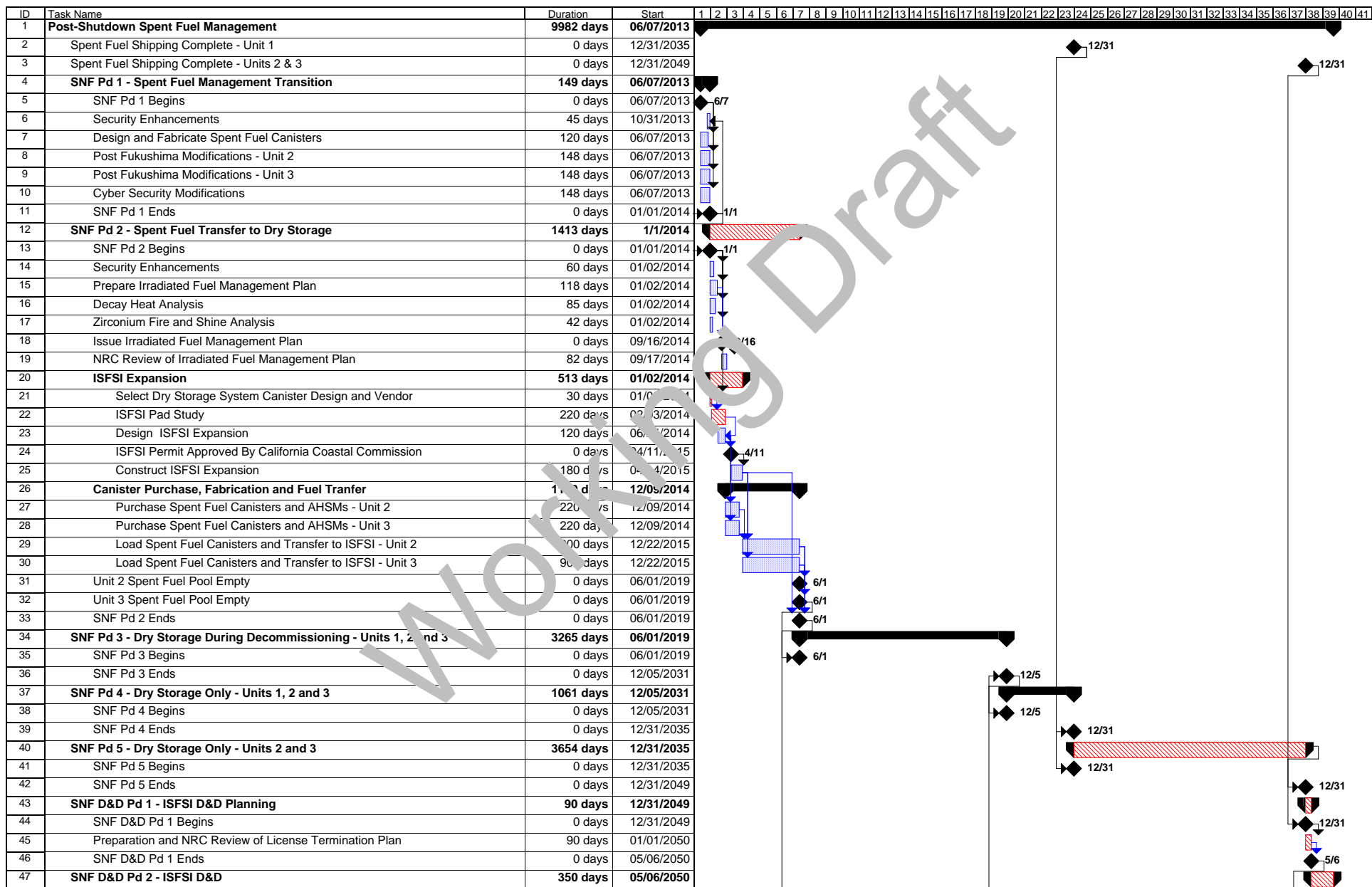
Spent Fuel Shipping Schedule

Working Draft

**Appendix C
Detailed Project Schedule**

Working Draft

SONGS 2 & 3
 Detailed Project Schedule
 Prompt DECON, DOE Repository Opens 2024



Appendix D

Detailed Cost Table

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|-------------------------------|--------------------------------------|-----------------|------------|----------------|-----------------|-------------|-----------------|
| A. License Termination | | | | | | | |
| Decon Pd 1 | Transition to Decommissioning | | | | | | |
| Distributed | | | | | | | |
| 1.05 | Disposition of Legacy Wastes | \$0 | \$0 | \$9,153 | \$735 | \$0 | \$9,888 |
| Distributed | Subtotal | \$0 | \$0 | \$9,153 | \$735 | \$0 | \$9,888 |
| Undistributed | | | | | | | |
| 1.01 | Utility Staff | \$30,049 | \$0 | \$0 | \$0 | \$0 | \$30,049 |
| 1.05 | Insurance | \$0 | \$0 | \$0 | \$5,352 | \$0 | \$5,352 |
| 1.07 | NRC Decommissioning Fees | \$0 | \$0 | \$0 | \$1,349 | \$0 | \$1,349 |
| 1.08 | Materials and Services | \$0 | \$0 | \$0 | \$1,007 | \$0 | \$1,007 |
| 1.10 | Energy | \$0 | \$0 | \$0 | \$2,422 | \$0 | \$2,422 |
| 1.17 | Association Fees and Expenses | \$0 | \$0 | \$0 | \$315 | \$0 | \$315 |
| 1.18 | Utilities (Water, gas, phone) | \$0 | \$0 | \$0 | \$840 | \$0 | \$840 |
| 1.20 | Non-Process Computers | \$0 | \$0 | \$0 | \$224 | \$0 | \$224 |
| 1.21 | Telecommunications | \$0 | \$0 | \$0 | \$41 | \$0 | \$41 |
| 1.22 | Personal Computers | \$0 | \$0 | \$0 | \$9 | \$0 | \$9 |
| 1.24 | Environmental Permits and Fees | \$0 | \$0 | \$0 | \$818 | \$0 | \$818 |
| Undistributed | Subtotal | \$30,049 | \$0 | \$0 | \$12,378 | \$0 | \$42,426 |
| Decon Pd 1 | Subtotal | \$30,049 | \$0 | \$9,153 | \$13,113 | \$0 | \$52,315 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|--------------------|-----------------------------------------------------------------------|----------|-----------|----------|---------|-------------|----------|
| Decon Pd 2 | Decommissioning Planning and Site Modifications | | | | | | |
| Distributed | | | | | | | |
| 2.01 | Develop Certified Fuel Handler Program | \$143 | \$1 | \$0 | \$0 | \$36 | \$180 |
| 2.02 | Prepare Post-Shutdown QA Plan | \$427 | \$1 | \$0 | \$0 | \$107 | \$535 |
| 2.03 | Prepare Post-Shutdown Security Plan | \$427 | \$1 | \$0 | \$0 | \$107 | \$535 |
| 2.04 | Prepare Post-Shutdown Fire Protection Plan | \$427 | \$1 | \$0 | \$0 | \$107 | \$535 |
| 2.05 | Prepare Defueled Radiation Protection Manual | \$427 | \$0 | \$0 | \$0 | \$107 | \$535 |
| 2.06 | Prepare Preliminary Defueled Technical Specifications | \$0 | \$0 | \$0 | \$135 | \$34 | \$169 |
| 2.07 | Prepare Defueled Safety Analysis Report (DSAR) | \$1,279 | \$0 | \$0 | \$0 | \$321 | \$1,605 |
| 2.08 | Implement Technical Specification Modifications | \$1,332 | \$5 | \$0 | \$0 | \$334 | \$1,671 |
| 2.09 | Prepare Post-Shutdown Emergency Preparedness Plan | \$674 | \$1 | \$0 | \$0 | \$159 | \$793 |
| 2.10 | NRC Review of Emergency Preparedness Plan | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |
| 2.11 | Prepare Post-Shutdown Decommissioning Activities Report (PSDAR) | \$50 | \$1 | \$0 | \$0 | \$138 | \$688 |
| 2.12 | NRC Review of Post-Shutdown Decommissioning Activities Report (PSDAR) | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |
| 2.13 | Respond to NRC quesitons on PSDAR | \$34 | \$1 | \$0 | \$0 | \$9 | \$43 |
| 2.14 | Prepare Decommissioning Cost Estimate (DCE) | \$1,429 | \$4 | \$0 | \$0 | \$358 | \$1,791 |
| 2.15 | NRC Review of Decommissioning Cost Estimate | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |
| 2.16 | Disposition of Legacy Wastes | \$0 | \$0 | \$16,457 | \$0 | \$4,114 | \$20,571 |
| 2.17 | Perform Historic Site Assessment and Site Characterization | \$6,784 | \$838 | \$0 | \$0 | \$1,143 | \$8,765 |
| 2.18 | Planning and Design For Cold and Dark | \$9,716 | \$90 | \$0 | \$0 | \$2,451 | \$12,257 |
| 2.19 | Implement Cold and Dark (Repower Site) | \$16,141 | \$17,860 | \$0 | \$0 | \$8,500 | \$42,501 |
| 2.20 | Install 12kV Service Line to Power Temporary Power Kiosk | \$0 | \$0 | \$0 | \$5,250 | \$1,313 | \$6,563 |
| 2.21 | Drain and De-Energize Non-Essential Systems (DEC Process) | \$822 | \$183 | \$1,485 | \$0 | \$623 | \$3,114 |
| 2.22 | Select Decommissioning General Contractor | \$645 | \$8 | \$0 | \$0 | \$163 | \$817 |
| 2.23 | Design Spent Fuel Pool Support System Modifications | \$622 | \$8 | \$0 | \$0 | \$157 | \$787 |
| 2.24 | Design Control Room Relocation | \$601 | \$7 | \$0 | \$0 | \$152 | \$760 |
| 2.25 | Design Spent Fuel Security System Modifications | \$459 | \$5 | \$0 | \$0 | \$116 | \$580 |
| 2.26 | Install Spent Fuel Pool System Modifications - Unit 2 | \$1,863 | \$4,101 | \$0 | \$0 | \$1,491 | \$7,456 |
| 2.27 | Install Spent Fuel Pool System Modifications - Unit 3 | \$1,863 | \$4,101 | \$0 | \$0 | \$1,491 | \$7,456 |
| 2.28 | Spent Fuel Pool System Modification Training | \$0 | \$0 | \$0 | \$273 | \$68 | \$341 |
| 2.29 | Implement Control Room Modifications | \$1,004 | \$1,519 | \$0 | \$0 | \$631 | \$3,153 |
| 2.30 | Implement Spent Fuel Pool Security Modifications | \$525 | \$795 | \$0 | \$0 | \$330 | \$1,650 |
| 2.31 | Transition Project Modifications | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|----------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Distributed | Subtotal | \$48,154 | \$29,538 | \$7,942 | \$6,077 | \$24,665 | \$126,376 |
| Undistributed | | | | | | | |
| 1.01 | Utility Staff | \$56,478 | \$0 | \$0 | \$0 | \$14,119 | \$70,597 |
| 1.02 | Utility Staff HP Supplies | \$0 | \$1,781 | \$0 | \$0 | \$445 | \$2,226 |
| 1.03 | Security Guard Force | \$2,087 | \$0 | \$0 | \$0 | \$522 | \$2,609 |
| 1.04 | Security Related Expenses | \$77 | \$0 | \$0 | \$0 | \$19 | \$96 |
| 1.05 | Insurance | \$0 | \$0 | \$0 | \$4,446 | \$1,111 | \$5,557 |
| 1.06 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$470 | \$70 | \$540 |
| 1.07 | NRC Decommissioning Fees | \$0 | \$0 | \$0 | \$2,390 | \$598 | \$2,988 |
| 1.08 | Materials and Services | \$0 | \$3,208 | \$0 | \$0 | \$802 | \$4,010 |
| 1.09 | DAW Disposal | \$0 | \$0 | \$295 | \$0 | \$74 | \$369 |
| 1.10 | Energy | \$0 | \$0 | \$0 | \$6,338 | \$1,584 | \$7,922 |
| 1.13 | Craft Worker Training | \$294 | \$0 | \$0 | \$0 | \$58 | \$292 |
| 1.14 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$283 | \$71 | \$353 |
| 1.15 | Community Outreach | \$1,638 | \$0 | \$0 | \$1,830 | \$867 | \$4,335 |
| 1.16 | Property Tax | \$0 | \$0 | \$0 | \$2,350 | \$588 | \$2,938 |
| 1.17 | Association Fees and Expenses | \$0 | \$2,350 | \$0 | \$0 | \$588 | \$2,938 |
| 1.18 | Utilities (Water, gas, phone) | \$0 | \$738 | \$0 | \$0 | \$185 | \$923 |
| 1.20 | Non-Process Computers | \$0 | \$157 | \$0 | \$0 | \$39 | \$196 |
| 1.21 | Telecommunications | \$0 | \$157 | \$0 | \$0 | \$39 | \$196 |
| 1.24 | Environmental Permits and Fees | \$0 | \$0 | \$0 | \$2,977 | \$744 | \$3,721 |
| 1.25 | Decommissioning Advisor | \$0 | \$0 | \$0 | \$1,567 | \$392 | \$1,958 |
| Undistributed | Subtotal | \$60,513 | \$8,391 | \$295 | \$22,650 | \$22,915 | \$114,764 |
| Decon Pd 2 | Subtotal | \$108,667 | \$37,928 | \$18,237 | \$28,727 | \$47,581 | \$241,140 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|----------------------------------------------------------------------------------|-----------------|-----------------|------------------|--------------|-----------------|------------------|
| Decon Pd 3 | Decommissioning Preparations and Reactor Internals Segmentation | | | | | | |
| Distributed | | | | | | | |
| 3.01 | Prepare Integrated Work Sequence and Schedule for Decommissioning | \$952 | \$0 | \$0 | \$0 | \$238 | \$1,190 |
| 3.02 | Prepare Detailed Work Procedures and Activity Specifications for Decommissioning | \$14,920 | \$70 | \$0 | \$0 | \$3,748 | \$18,738 |
| 3.03 | Planning and Design of Primary System Decontamination | \$516 | \$4 | \$0 | \$0 | \$130 | \$649 |
| 3.04 | Planning and Design Site Infrastructure Improvements | \$341 | \$4 | \$0 | \$0 | \$86 | \$431 |
| 3.05 | Design Containment Access Modifications | \$557 | \$0 | \$0 | \$0 | \$141 | \$705 |
| 3.06 | Primary System Decontamination - Unit 2 | \$1,447 | \$1,857 | \$2,228 | \$0 | \$1,383 | \$6,914 |
| 3.07 | Primary System Decontamination - Unit 3 | \$1,447 | \$1,857 | \$2,228 | \$0 | \$1,383 | \$6,914 |
| 3.08 | Hot Spot Decontamination - Unit 2 | \$580 | \$887 | \$743 | \$0 | \$552 | \$2,761 |
| 3.09 | Hot Spot Decontamination - Unit 3 | \$580 | \$913 | \$743 | \$0 | \$559 | \$2,794 |
| 3.10 | Modify Containment Access- Unit 2 | \$315 | \$611 | \$0 | \$0 | \$231 | \$1,157 |
| 3.11 | Modify Containment Access- Unit 3 | \$315 | \$611 | \$0 | \$0 | \$231 | \$1,157 |
| 3.12 | Remove and Dispose of Missile Shields - Unit 2 | \$206 | \$30 | \$81 | \$0 | \$79 | \$395 |
| 3.13 | Remove and Dispose of Reactor Head - Unit 2 | \$879 | \$453 | \$2,463 | \$0 | \$949 | \$4,744 |
| 3.14 | Remove and Dispose of Missile Shields - Unit 3 | \$437 | \$178 | \$3,375 | \$0 | \$997 | \$4,987 |
| 3.15 | Remove and Dispose of Reactor Head - Unit 3 | \$879 | \$453 | \$2,463 | \$0 | \$949 | \$4,744 |
| 3.16 | Finalize Residual Radiation Inventory | \$125 | \$0 | \$0 | \$287 | \$103 | \$516 |
| 3.17 | Prepare Activity Specifications | \$7,328 | \$696 | \$0 | \$0 | \$2,006 | \$10,031 |
| 3.18 | Select Shipping Casks and Obtain Shipping Permits | \$49 | \$0 | \$0 | \$0 | \$12 | \$62 |
| 3.19 | Design, Specify, and Procure Special Items and Materials | \$972 | \$5,379 | \$0 | \$0 | \$1,588 | \$7,938 |
| 3.22 | Test Special Cutting and Handling Equipment and Train Operators | \$1,157 | \$148 | \$0 | \$0 | \$326 | \$1,631 |
| 3.23 | Finalize Internals and Vessel Segmenting Details - Unit 2 | \$212 | \$16 | \$0 | \$0 | \$57 | \$284 |
| 3.24 | Segment, Package and Dispose of Reactor Internals - Unit 2 | \$5,669 | \$2,036 | \$62,661 | \$0 | \$17,591 | \$87,957 |
| 3.25 | Transfer Internals Segmentation Equipment to Unit 3 | \$131 | \$19 | \$0 | \$0 | \$37 | \$187 |
| 3.26 | Finalize Internals and Vessel Segmenting Details - Unit 3 | \$212 | \$16 | \$0 | \$0 | \$57 | \$284 |
| 3.27 | Segment, Package and Dispose of Reactor Internals - Unit 3 | \$5,669 | \$2,036 | \$62,661 | \$0 | \$17,591 | \$87,957 |
| 3.28 | Construct New Change Rooms, Hot Laundry, In-Plant Laydown Areas | \$0 | \$1,290 | \$0 | \$0 | \$194 | \$1,484 |
| 3.29 | Procure Non-Engineered Standard Equipment | \$0 | \$5,454 | \$0 | \$0 | \$1,364 | \$6,818 |
| Distributed | Subtotal | \$45,893 | \$25,024 | \$139,643 | \$287 | \$52,583 | \$263,431 |
| Undistributed | | | | | | | |
| 1.01 | Utility Staff | \$79,350 | \$0 | \$0 | \$0 | \$19,837 | \$99,187 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|------------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| 1.02 | Utility Staff HP Supplies | \$0 | \$2,693 | \$0 | \$0 | \$673 | \$3,366 |
| 1.03 | Security Guard Force | \$5,484 | \$0 | \$0 | \$0 | \$1,371 | \$6,855 |
| 1.04 | Security Related Expenses | \$326 | \$0 | \$0 | \$0 | \$82 | \$408 |
| 1.05 | Insurance | \$0 | \$0 | \$0 | \$8,000 | \$2,000 | \$10,000 |
| 1.06 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$1,235 | \$185 | \$1,420 |
| 1.07 | NRC Decommissioning Fees | \$0 | \$0 | \$0 | \$6,281 | \$1,570 | \$7,851 |
| 1.08 | Materials and Services | \$0 | \$4,582 | \$0 | \$0 | \$1,145 | \$5,727 |
| 1.09 | DAW Disposal | \$0 | \$0 | \$424 | \$0 | \$106 | \$529 |
| 1.10 | Energy | \$0 | \$0 | \$0 | \$10,226 | \$2,556 | \$12,782 |
| 1.11 | Decommissioning General Contractor Staff | \$62,219 | \$0 | \$0 | \$0 | \$15,555 | \$77,773 |
| 1.12 | DGC HP Supplies | \$0 | \$1,558 | \$0 | \$0 | \$389 | \$1,947 |
| 1.13 | Craft Worker Training | \$1,802 | \$0 | \$0 | \$0 | \$460 | \$2,302 |
| 1.14 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$742 | \$186 | \$928 |
| 1.15 | Community Outreach | \$4,305 | \$0 | \$0 | \$4,808 | \$2,278 | \$11,390 |
| 1.16 | Property Tax | \$0 | \$0 | \$0 | \$6,175 | \$1,544 | \$7,719 |
| 1.17 | Association Fees and Expenses | \$0 | \$6,175 | \$0 | \$0 | \$1,544 | \$7,719 |
| 1.18 | Utilities (Water, gas, phone) | \$0 | \$1,106 | \$0 | \$0 | \$277 | \$1,383 |
| 1.19 | Tools and Equipment | \$0 | \$182 | \$0 | \$0 | \$45 | \$227 |
| 1.20 | Non-Process Computers | \$0 | \$412 | \$0 | \$0 | \$103 | \$515 |
| 1.21 | Telecommunications | \$0 | \$412 | \$0 | \$0 | \$103 | \$515 |
| 1.22 | Personal Computers | \$0 | \$0 | \$0 | \$89 | \$22 | \$111 |
| 1.24 | Environmental Permits and Fees | \$0 | \$0 | \$0 | \$7,822 | \$1,955 | \$9,777 |
| 1.25 | Decommissioning Advisor | \$0 | \$0 | \$0 | \$4,117 | \$1,029 | \$5,146 |
| Undistributed | Subtotal | \$153,524 | \$17,119 | \$424 | \$49,495 | \$55,017 | \$275,579 |
| Decon Pd 3 | Subtotal | \$199,417 | \$42,144 | \$140,067 | \$49,782 | \$107,600 | \$539,009 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|--------------------|----------------------------------------------------------------------------------|----------|-----------|----------|---------|-------------|----------|
| Decon Pd 4 | Plant Systems and Large Component Removal | | | | | | |
| Distributed | | | | | | | |
| 4.01 | Upgrade Rail Spur | \$0 | \$0 | \$0 | \$3,277 | \$819 | \$4,096 |
| 4.02 | Install GARDIAN System | \$0 | \$0 | \$0 | \$525 | \$131 | \$656 |
| 4.03 | Scaffolding for Non-Essential System Removal | \$3,516 | \$1,144 | \$200 | \$0 | \$1,215 | \$6,075 |
| 4.04 | Asbestos Abatement and Hazardous Waste Disposal for Non-Essential Systems - Unit | \$0 | \$0 | \$0 | \$1,050 | \$525 | \$1,575 |
| 4.05 | Lead Abatement for Non-Essential Systems Removal - Unit 2 | \$2,287 | \$2,287 | \$411 | \$0 | \$1,361 | \$4,082 |
| 4.06 | Remove, Package and Dispose of Non-Essential Systems - Unit 2 | \$33,512 | \$5,597 | \$31,969 | \$0 | \$17,769 | \$88,847 |
| 4.07 | Asbestos Abatement and Hazardous Waste Disposal for Non-Essential Systems - Unit | \$0 | \$0 | \$0 | \$1,050 | \$525 | \$1,575 |
| 4.08 | Lead Abatement for Non-Essential Systems - Unit 3 | \$2,287 | \$399 | \$411 | \$0 | \$1,549 | \$4,647 |
| 4.09 | Remove, Package and Dispose of Non-Essential Systems - Unit 3 | \$36,811 | \$6,313 | \$36,610 | \$0 | \$19,944 | \$99,718 |
| 4.10 | Remove Underground Diesel Tank - Unit 2 | \$111 | \$45 | \$0 | \$41 | \$49 | \$247 |
| 4.11 | Remove Underground Diesel Tank - Unit 3 | \$111 | \$45 | \$0 | \$41 | \$49 | \$247 |
| 4.12 | Remove and Dispose of Spent Fuel Storage Racks - Unit 2 | \$42 | \$36 | \$4,922 | \$0 | \$1,250 | \$6,250 |
| 4.13 | Remove and Dispose of Spent Fuel Storage Racks - Unit 3 | \$42 | \$36 | \$4,922 | \$0 | \$1,250 | \$6,250 |
| 4.14 | Remove and Dispose of Legacy Class B and C Waste - Unit 2 | \$0 | \$0 | \$500 | \$0 | \$125 | \$625 |
| 4.15 | Remove and Dispose of Legacy Class B and C Waste - Unit 3 | \$0 | \$0 | \$500 | \$0 | \$125 | \$625 |
| 4.16 | Drain Spent Fuel Pool and Process Liquid Waste - Unit 2 | \$557 | \$703 | \$0 | \$0 | \$315 | \$1,575 |
| 4.17 | Drain Spent Fuel Pool and Process Liquid Waste - Unit 3 | \$557 | \$703 | \$0 | \$0 | \$315 | \$1,575 |
| 4.18 | Segment, Package and Dispose of Spent Fuel Pool Island Equipment | \$11 | \$2 | \$107 | \$0 | \$30 | \$150 |
| 4.19 | Segment and Dispose of Fuel Pool Bridge Crane - Unit 2 | \$85 | \$12 | \$168 | \$0 | \$66 | \$332 |
| 4.20 | Segment and Dispose of Fuel Pool Bridge Crane - Unit 3 | \$85 | \$12 | \$168 | \$0 | \$66 | \$332 |
| 4.21 | Flush and Drain Essential Systems Following Fuel Pool Closure | \$226 | \$181 | \$2,970 | \$0 | \$844 | \$4,221 |
| 4.22 | Scaffolding for Essential System Removal | \$989 | \$322 | \$56 | \$0 | \$342 | \$1,708 |
| 4.23 | Asbestos Abatement and Hazardous Waste Disposal for Essential Systems | \$0 | \$0 | \$0 | \$788 | \$394 | \$1,181 |
| 4.24 | Lead Abatement for Essential Systems Removal | \$332 | \$58 | \$59 | \$0 | \$225 | \$674 |
| 4.25 | Remove, Package and Dispose of Essential Systems | \$33,774 | \$5,869 | \$17,264 | \$0 | \$14,227 | \$71,134 |
| 4.26 | Removal and Disposal of Spent Resins, Filter Media and Tank Sludge | \$90 | \$40 | \$7,425 | \$0 | \$1,889 | \$9,445 |
| 4.27 | Reactor Vessel Insulation Removal and Disposal - Unit 2 | \$105 | \$12 | \$147 | \$0 | \$66 | \$331 |
| 4.28 | Segment, Package and Dispose of Reactor Pressure Vessel - Unit 2 | \$1,044 | \$2,834 | \$29,313 | \$0 | \$8,298 | \$41,489 |
| 4.29 | Transfer Rx Vessel Segmentation Equipment to Unit 3 | \$122 | \$18 | \$0 | \$0 | \$35 | \$175 |
| 4.30 | Procure Replacement Non-Engineered Standard Equipment | \$0 | \$454 | \$0 | \$0 | \$114 | \$568 |
| 4.31 | Reactor Vessel Insulation Removal and Disposal - Unit 3 | \$105 | \$12 | \$147 | \$0 | \$66 | \$331 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|------------------------------------------------------------------|------------------|----------------|------------------|----------------|-----------------|------------------|
| 4.32 | Segment, Package and Dispose of Reactor Pressure Vessel - Unit 3 | \$1,044 | \$2,834 | \$20,311 | \$0 | \$8,298 | \$41,489 |
| 4.33 | Remove and Dispose of Steam Generators - Unit 2 | \$2,789 | \$1,288 | \$1,154 | \$0 | \$5,558 | \$27,788 |
| 4.34 | Remove and Dispose of Pressurizer - Unit 2 | \$462 | \$70 | \$2,620 | \$0 | \$788 | \$3,940 |
| 4.35 | Remove and Dispose of Steam Generators - Unit 3 | \$2,789 | \$1,288 | \$1,154 | \$0 | \$5,558 | \$27,788 |
| 4.36 | Remove and Dispose of Pressurizer - Unit 3 | \$462 | \$70 | \$2,620 | \$0 | \$788 | \$3,940 |
| 4.37 | Remove and Dispose of Turbine Gantry Crane - Unit 2 | \$445 | \$229 | \$0 | \$4 | \$170 | \$848 |
| 4.38 | Remove and Dispose of Turbine Gantry Crane - Unit 3 | \$445 | \$229 | \$0 | \$4 | \$170 | \$848 |
| 4.39 | Prepare License Termination Plan | \$1,646 | \$149 | \$0 | \$0 | \$449 | \$2,244 |
| Distributed | Subtotal | \$126,926 | \$2,729 | \$209,131 | \$6,779 | \$95,755 | \$469,620 |
| Undistributed | | | | | | | |
| 1.01 | Utility Staff | \$71,956 | \$0 | \$0 | \$0 | \$17,989 | \$89,945 |
| 1.02 | Utility Staff HP Supplies | \$0 | \$2,715 | \$0 | \$0 | \$679 | \$3,394 |
| 1.03 | Security Guard Force | \$4,628 | \$0 | \$0 | \$0 | \$1,159 | \$5,797 |
| 1.04 | Security Related Expenses | \$1,007 | \$0 | \$0 | \$0 | \$252 | \$1,259 |
| 1.05 | Insurance | \$0 | \$0 | \$0 | \$3,653 | \$913 | \$4,566 |
| 1.06 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$1,044 | \$157 | \$1,201 |
| 1.07 | NRC Decommissioning Fees | \$0 | \$0 | \$0 | \$5,312 | \$1,328 | \$6,639 |
| 1.08 | Materials and Services | \$0 | \$4,204 | \$0 | \$0 | \$1,051 | \$5,255 |
| 1.09 | DAW Disposal | \$0 | \$0 | \$1,568 | \$0 | \$392 | \$1,960 |
| 1.10 | Energy | \$0 | \$0 | \$0 | \$7,568 | \$1,892 | \$9,460 |
| 1.11 | Decommissioning General Contractor Staff | \$125,798 | \$0 | \$0 | \$0 | \$31,449 | \$157,247 |
| 1.12 | DGC HP Supplies | \$0 | \$5,834 | \$0 | \$0 | \$1,458 | \$7,292 |
| 1.13 | Craft Worker Training | \$7,788 | \$0 | \$0 | \$0 | \$1,947 | \$9,735 |
| 1.14 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$628 | \$157 | \$785 |
| 1.15 | Community Outreach | \$3,639 | \$0 | \$0 | \$4,066 | \$1,926 | \$9,632 |
| 1.16 | Property Tax | \$0 | \$0 | \$0 | \$5,222 | \$1,306 | \$6,528 |
| 1.18 | Utilities (Water, gas, phone) | \$0 | \$1,007 | \$0 | \$0 | \$252 | \$1,258 |
| 1.19 | Tools and Equipment | \$0 | \$423 | \$0 | \$0 | \$106 | \$529 |
| 1.20 | Non-Process Computers | \$0 | \$348 | \$0 | \$0 | \$87 | \$435 |
| 1.21 | Telecommunications | \$0 | \$348 | \$0 | \$0 | \$87 | \$435 |
| 1.24 | Environmental Permits and Fees | \$0 | \$0 | \$0 | \$6,615 | \$1,654 | \$8,268 |
| 1.25 | Decommissioning Advisor | \$0 | \$0 | \$0 | \$2,611 | \$653 | \$3,264 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|------------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| Undistributed | Subtotal | \$214,826 | \$14,879 | \$1,560 | \$36,718 | \$66,893 | \$334,884 |
| Decon Pd 4 | Subtotal | \$341,752 | \$45,908 | \$210,099 | \$43,497 | \$162,649 | \$804,504 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|--------------------------------------------------------------------------|-----------------|-----------------|------------------|------------|-----------------|------------------|
| Decon Pd 5 | Building Decontamination | | | | | | |
| Distributed | | | | | | | |
| 5.01 | Decon Containment Building - Unit 3 | \$6,056 | \$3,318 | \$54,825 | \$0 | \$16,050 | \$80,249 |
| 5.02 | Decon Penetration Building - Unit 3 | \$1,065 | \$351 | \$2,933 | \$0 | \$1,087 | \$5,437 |
| 5.03 | Decon Safety Equipment and MSIV Building - Unit 3 | \$905 | \$396 | \$5,562 | \$0 | \$1,715 | \$8,573 |
| 5.04 | Decon Fuel Handling Building - Unit 3 | \$1,275 | \$577 | \$16,101 | \$0 | \$4,488 | \$22,442 |
| 5.05 | Decon Turbine Building - Unit 3 | \$100 | \$95 | \$3,925 | \$0 | \$1,030 | \$5,150 |
| 5.06 | Decon Containment Building - Unit 2 | \$6,056 | \$3,318 | \$54,825 | \$0 | \$16,050 | \$80,249 |
| 5.07 | Decon Penetration Building - Unit 2 | \$1,065 | \$351 | \$2,933 | \$0 | \$1,087 | \$5,437 |
| 5.08 | Decon Safety Equipment and MSIV Building - Unit 2 | \$911 | \$396 | \$5,777 | \$0 | \$1,771 | \$8,854 |
| 5.09 | Decon Fuel Handling Building - Unit 2 | \$1,275 | \$577 | \$16,101 | \$0 | \$4,488 | \$22,442 |
| 5.10 | Decon Turbine Building - Unit 2 | \$100 | \$95 | \$3,925 | \$0 | \$1,030 | \$5,150 |
| 5.11 | Decon Auxiliary Radwaste Building - Common | \$243 | \$691 | \$17,999 | \$0 | \$4,908 | \$24,541 |
| 5.12 | Decon Auxiliary Control Building - Common | \$195 | \$163 | \$38 | \$0 | \$100 | \$499 |
| 5.13 | Decon Condensate Area and Tunnels - Units 2 & 3 | \$375 | \$316 | \$403 | \$0 | \$274 | \$1,368 |
| 5.14 | Excavate, Remove and Dispose of Yard Area Drains | \$1,159 | \$128 | \$240 | \$0 | \$382 | \$1,908 |
| 5.15 | Remove and Dispose of Contaminated Sumps, Trenches and Pavement | \$185 | \$21 | \$746 | \$0 | \$238 | \$1,191 |
| 5.16 | Remove and Dispose of Radiologically Contaminated Soil | \$192 | \$216 | \$1,158 | \$0 | \$392 | \$1,958 |
| 5.17 | Segment, Package and Dispose of Contaminated Decon Equipment and Tooling | \$38 | \$6 | \$92 | \$0 | \$34 | \$170 |
| 5.18 | Radiological Survey of Structures During Decon | \$4,702 | \$3,666 | \$0 | \$0 | \$1,255 | \$9,623 |
| Distributed | Subtotal | \$26,600 | \$14,676 | \$187,585 | \$0 | \$56,379 | \$285,240 |
| Undistributed | | | | | | | |
| 1.01 | Utility Staff | \$29,516 | \$0 | \$0 | \$0 | \$7,379 | \$36,895 |
| 1.02 | Utility Staff HP Supplies | \$0 | \$997 | \$0 | \$0 | \$249 | \$1,247 |
| 1.03 | Security Guard Force | \$2,520 | \$0 | \$0 | \$0 | \$630 | \$3,150 |
| 1.04 | Security Related Expenses | \$560 | \$0 | \$0 | \$0 | \$140 | \$701 |
| 1.05 | Insurance | \$0 | \$0 | \$0 | \$1,985 | \$496 | \$2,481 |
| 1.06 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$567 | \$85 | \$652 |
| 1.07 | NRC Decommissioning Fees | \$0 | \$0 | \$0 | \$2,886 | \$722 | \$3,608 |
| 1.08 | Materials and Services | \$0 | \$1,668 | \$0 | \$0 | \$417 | \$2,086 |
| 1.09 | DAW Disposal | \$0 | \$0 | \$464 | \$0 | \$116 | \$580 |
| 1.10 | Energy | \$0 | \$0 | \$0 | \$2,336 | \$584 | \$2,920 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|------------------------------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|
| 1.11 | Decommissioning General Contractor Staff | \$56,286 | \$0 | \$0 | \$0 | \$14,071 | \$70,357 |
| 1.12 | DGC HP Supplies | \$0 | \$3,170 | \$0 | \$0 | \$792 | \$3,962 |
| 1.13 | Craft Worker Training | \$1,693 | \$0 | \$0 | \$0 | \$423 | \$2,116 |
| 1.14 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$341 | \$85 | \$426 |
| 1.15 | Community Outreach | \$862 | \$0 | \$0 | \$964 | \$457 | \$2,283 |
| 1.16 | Property Tax | \$0 | \$0 | \$0 | \$2,837 | \$709 | \$3,547 |
| 1.18 | Utilities (Water, gas, phone) | \$0 | \$411 | \$0 | \$0 | \$103 | \$517 |
| 1.19 | Tools and Equipment | \$0 | \$204 | \$0 | \$0 | \$51 | \$255 |
| 1.20 | Non-Process Computers | \$0 | \$179 | \$0 | \$0 | \$47 | \$236 |
| 1.21 | Telecommunications | \$0 | \$189 | \$0 | \$0 | \$47 | \$236 |
| 1.22 | Personal Computers | \$0 | \$0 | \$0 | \$71 | \$18 | \$88 |
| 1.24 | Environmental Permits and Fees | \$0 | \$0 | \$0 | \$3,594 | \$899 | \$4,493 |
| 1.25 | Decommissioning Advisor | \$0 | \$0 | \$0 | \$825 | \$206 | \$1,031 |
| Undistributed | Subtotal | \$91,437 | \$6,832 | \$464 | \$16,406 | \$28,728 | \$143,866 |
| Decon Pd 5 | Subtotal | \$113,037 | \$21,508 | \$188,049 | \$16,406 | \$85,106 | \$429,106 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|-------------------------------|----------------------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Decon Pd 6 | License Termination During Demolition | | | | | | |
| Distributed | | | | | | | |
| 6.01 | Final Status Survey | \$9,613 | \$3,088 | \$0 | \$2,360 | \$2,259 | \$17,320 |
| 6.02 | Prepare Final Report of Dismantling Program | \$164 | \$4 | \$0 | \$0 | \$42 | \$210 |
| Distributed | Subtotal | \$9,777 | \$3,092 | \$0 | \$2,360 | \$2,301 | \$17,530 |
| Undistributed | | | | | | | |
| 1.01 | Utility Staff | \$1,378 | \$0 | \$0 | \$0 | \$345 | \$1,723 |
| 1.04 | Security Related Expenses | \$4 | \$0 | \$0 | \$0 | \$1 | \$5 |
| 1.07 | NRC Decommissioning Fees | \$0 | \$0 | \$0 | \$13,535 | \$3,384 | \$16,919 |
| 1.08 | Materials and Services | \$0 | \$47 | \$0 | \$0 | \$12 | \$58 |
| 1.09 | DAW Disposal | \$0 | \$0 | \$62 | \$0 | \$16 | \$78 |
| 1.10 | Energy | \$0 | \$0 | \$0 | \$1,872 | \$468 | \$2,340 |
| 1.11 | Decommissioning General Contractor Staff | \$51 | \$0 | \$0 | \$0 | \$163 | \$814 |
| 1.12 | DGC HP Supplies | \$0 | \$301 | \$0 | \$0 | \$75 | \$376 |
| 1.15 | Community Outreach | \$3,386 | \$0 | \$0 | \$2,666 | \$1,263 | \$6,315 |
| 1.18 | Utilities (Water, gas, phone) | \$0 | \$10 | \$0 | \$0 | \$3 | \$13 |
| Undistributed | Subtotal | \$4,420 | \$357 | \$62 | \$18,074 | \$5,728 | \$28,641 |
| Decon Pd 6 | Subtotal | \$14,197 | \$3,449 | \$62 | \$20,434 | \$8,029 | \$46,171 |
| A. License Termination | Subtotal | \$812,119 | \$150,936 | \$566,266 | \$171,959 | \$410,965 | \$2,112,246 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|-------------------------------------------------------|-------------------------------------------|------------------|------------|------------|-----------------|-------------|------------------|
| B. Spent Fuel | | | | | | | |
| SNF Pd 1 Spent Fuel Management Transition | | | | | | | |
| Distributed | | | | | | | |
| 7.01 | Security Shut Down Strategy | \$0 | \$0 | \$0 | \$8,388 | \$0 | \$8,388 |
| 7.02 | Design and Fabricate Spent Fuel Canisters | \$0 | \$0 | \$0 | \$8,842 | \$0 | \$8,842 |
| 7.03 | Post Fukushima Modifications - Unit 2 | \$0 | \$0 | \$0 | \$126 | \$0 | \$126 |
| 7.05 | Cyber Security Modifications | \$0 | \$0 | \$0 | \$1,901 | \$0 | \$1,901 |
| Distributed | Subtotal | \$0 | \$0 | \$0 | \$19,258 | \$0 | \$19,258 |
| Undistributed | | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$38,477 | \$0 | \$0 | \$0 | \$0 | \$38,478 |
| 2.04 | Security Guard Force | \$69,889 | \$0 | \$0 | \$0 | \$0 | \$69,889 |
| 2.09 | Emergency Preparedness Fees | \$0 | \$0 | \$0 | \$2,340 | \$0 | \$2,340 |
| 2.10 | Spent Fuel Maintenance | \$0 | \$0 | \$0 | \$32 | \$0 | \$32 |
| Undistributed | Subtotal | \$108,367 | \$0 | \$0 | \$2,372 | \$0 | \$110,739 |
| SNF Pd 1 | Subtotal | \$108,367 | \$0 | \$0 | \$21,630 | \$0 | \$129,997 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------------------------------------|----------------------------------------------------------------------|------------------|------------------|--------------|-----------------|------------------|------------------|
| SNF Pd 2 Spent Fuel Transfer to Dry Storage | | | | | | | |
| Distributed | | | | | | | |
| 8.01 | Security Shut Down Strategy | \$0 | \$0 | \$0 | \$2,855 | \$714 | \$3,569 |
| 8.02 | Decay Heat Analysis | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |
| 8.03 | Zirconium Fire/ Shine Analysis | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |
| 8.05 | NRC Review of Irradiated Fuel Management Plan | \$0 | \$0 | \$0 | \$105 | \$26 | \$131 |
| 8.07 | ISFSI Pad Study | \$0 | \$0 | \$0 | \$103 | \$26 | \$129 |
| 8.08 | Design ISFSI Expansion | \$0 | \$0 | \$0 | \$3,150 | \$788 | \$3,938 |
| 8.09 | Construct ISFSI Expansion | \$0 | \$0 | \$0 | \$33,600 | \$8,400 | \$42,000 |
| 8.10 | Purchase and Fabrication of Spent Fuel Canisters and AHSMs - Unit 2 | \$0 | \$49,613 | \$0 | \$0 | \$12,403 | \$62,016 |
| 8.11 | Purchase and Fabrication Spent Fuel Canisters and AHSMs - Unit 3 | \$0 | \$50,794 | \$0 | \$0 | \$12,698 | \$63,492 |
| 8.12 | Deliver and Load Spent Fuel Canisters and Transfer to ISFSI - Unit 2 | \$71,338 | \$17,478 | \$0 | \$0 | \$22,204 | \$111,021 |
| 8.13 | Deliver and Load Spent Fuel Canisters and Transfer to ISFSI - Unit 3 | \$75,037 | \$17,894 | \$0 | \$0 | \$22,733 | \$113,664 |
| Distributed | Subtotal | \$144,375 | \$135,779 | \$0 | \$40,023 | \$80,044 | \$400,221 |
| Undistributed | | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$90,824 | \$0 | \$0 | \$0 | \$22,706 | \$113,530 |
| 2.02 | Utility Staff HP Supplies | \$0 | \$6,590 | \$0 | \$0 | \$1,647 | \$8,237 |
| 2.04 | Security Guard Force | \$112,313 | \$0 | \$0 | \$0 | \$28,078 | \$140,391 |
| 2.05 | Security Related Expenses | \$1,334 | \$0 | \$0 | \$0 | \$333 | \$1,667 |
| 2.06 | Insurance | \$0 | \$0 | \$0 | \$4,408 | \$1,102 | \$5,510 |
| 2.08 | NRC Spent Fuel Fees | \$0 | \$0 | \$0 | \$1,107 | \$277 | \$1,383 |
| 2.09 | Emergency Preparedness Fees | \$0 | \$0 | \$0 | \$18,756 | \$4,689 | \$23,445 |
| 2.10 | Spent Fuel Maintenance | \$0 | \$0 | \$0 | \$2,131 | \$533 | \$2,664 |
| 2.11 | Materials and Services | \$0 | \$5,848 | \$0 | \$0 | \$1,462 | \$7,310 |
| 2.12 | DAW Disposal | \$0 | \$0 | \$275 | \$0 | \$69 | \$343 |
| 2.13 | Energy | \$0 | \$0 | \$0 | \$3,991 | \$998 | \$4,989 |
| 2.15 | Craft Worker Training | \$2,119 | \$0 | \$0 | \$0 | \$530 | \$2,649 |
| 2.18 | Utilities (Water, gas, phone) | \$0 | \$3,572 | \$0 | \$0 | \$893 | \$4,465 |
| 2.22 | Personal Computers | \$0 | \$0 | \$0 | \$14 | \$3 | \$17 |
| Undistributed | Subtotal | \$206,590 | \$16,010 | \$275 | \$30,406 | \$63,320 | \$316,601 |
| SNF Pd 2 | Subtotal | \$350,965 | \$151,789 | \$275 | \$70,429 | \$143,364 | \$716,822 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------------------------------------------------------------|-------------------------------|-----------------|----------------|------------|----------------|-----------------|------------------|
| SNF Pd 3 Dry Storage During Decommissioning - Units 1, 2 and 3 | | | | | | | |
| Undistributed | | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$39,894 | \$0 | \$0 | \$0 | \$9,973 | \$49,867 |
| 2.02 | Utility Staff HP Supplies | \$0 | \$1,487 | \$0 | \$0 | \$372 | \$1,859 |
| 2.04 | Security Guard Force | \$45,944 | \$0 | \$0 | \$0 | \$11,486 | \$57,430 |
| 2.05 | Security Related Expenses | \$2,556 | \$0 | \$0 | \$0 | \$639 | \$3,195 |
| 2.08 | NRC Spent Fuel Fees | \$0 | \$0 | \$0 | \$2,302 | \$576 | \$2,878 |
| 2.10 | Spent Fuel Maintenance | \$0 | \$0 | \$0 | \$1,478 | \$370 | \$1,848 |
| 2.11 | Materials and Services | \$0 | \$2,077 | \$0 | \$0 | \$504 | \$2,522 |
| 2.13 | Energy | \$0 | \$0 | \$0 | \$1,209 | \$302 | \$1,511 |
| 2.18 | Utilities (Water, gas, phone) | \$0 | \$1,380 | \$0 | \$0 | \$345 | \$1,725 |
| 2.22 | Personal Computers | \$0 | \$0 | \$0 | \$12 | \$3 | \$15 |
| Undistributed | Subtotal | \$88,393 | \$4,884 | \$0 | \$5,001 | \$24,570 | \$122,849 |
| SNF Pd 3 | Subtotal | \$88,393 | \$4,884 | \$0 | \$5,001 | \$24,570 | \$122,849 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|--------------------------------------------|-----------------|----------------|------------|-----------------|-----------------|-----------------|
| SNF Pd 4 | Dry Storage Only - Units 1, 2 and 3 | | | | | | |
| | Undistributed | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$12,687 | \$0 | \$0 | \$0 | \$3,172 | \$15,859 |
| 2.02 | Utility Staff HP Supplies | \$0 | \$882 | \$0 | \$0 | \$220 | \$1,102 |
| 2.03 | Additional Staff for Spent Fuel Shipping | \$1,119 | \$0 | \$0 | \$0 | \$280 | \$1,398 |
| 2.04 | Security Guard Force | \$14,949 | \$0 | \$0 | \$0 | \$3,737 | \$18,687 |
| 2.05 | Security Related Expenses | \$2,506 | \$0 | \$0 | \$0 | \$626 | \$3,132 |
| 2.06 | Insurance | \$0 | \$0 | \$0 | \$2,538 | \$634 | \$3,172 |
| 2.07 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$1,154 | \$173 | \$1,327 |
| 2.08 | NRC Spent Fuel Fees | \$0 | \$0 | \$0 | \$1,638 | \$409 | \$2,047 |
| 2.10 | Spent Fuel Maintenance | \$0 | \$0 | \$0 | \$481 | \$120 | \$601 |
| 2.11 | Materials and Services | \$0 | \$778 | \$0 | \$0 | \$194 | \$972 |
| 2.13 | Energy | \$0 | \$0 | \$0 | \$393 | \$98 | \$492 |
| 2.16 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$694 | \$173 | \$867 |
| 2.17 | Property Tax | \$0 | \$0 | \$0 | \$6,412 | \$1,603 | \$8,015 |
| 2.18 | Utilities (Water, gas, phone) | \$0 | \$475 | \$0 | \$0 | \$119 | \$594 |
| 2.20 | Non-Process Computers | \$0 | \$192 | \$0 | \$0 | \$48 | \$240 |
| 2.21 | Telecommunications | \$0 | \$192 | \$0 | \$0 | \$48 | \$240 |
| 2.22 | Personal Computers | \$0 | \$0 | \$0 | \$15 | \$4 | \$18 |
| Undistributed | Subtotal | \$31,261 | \$2,519 | \$0 | \$13,325 | \$11,661 | \$58,765 |
| SNF Pd 4 | Subtotal | \$31,261 | \$2,519 | \$0 | \$13,325 | \$11,661 | \$58,765 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|------------------------------------------|------------------|----------------|------------|-----------------|-----------------|------------------|
| SNF Pd 5 | Dry Storage Only - Units 2 and 3 | | | | | | |
| Undistributed | | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$48,480 | \$0 | \$0 | \$0 | \$12,120 | \$60,601 |
| 2.02 | Utility Staff HP Supplies | \$0 | \$3,369 | \$0 | \$0 | \$842 | \$4,211 |
| 2.03 | Additional Staff for Spent Fuel Shipping | \$4,275 | \$0 | \$0 | \$0 | \$1,069 | \$5,344 |
| 2.04 | Security Guard Force | \$57,126 | \$0 | \$0 | \$0 | \$14,281 | \$71,407 |
| 2.05 | Security Related Expenses | \$4,124 | \$0 | \$0 | \$0 | \$1,031 | \$5,155 |
| 2.06 | Insurance | \$0 | \$0 | \$0 | \$9,698 | \$2,425 | \$12,123 |
| 2.07 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$4,409 | \$661 | \$5,071 |
| 2.08 | NRC Spent Fuel Fees | \$0 | \$0 | \$0 | \$6,259 | \$1,565 | \$7,823 |
| 2.10 | Spent Fuel Maintenance | \$0 | \$0 | \$0 | \$1,838 | \$459 | \$2,297 |
| 2.11 | Materials and Services | \$0 | \$2,972 | \$0 | \$0 | \$743 | \$3,715 |
| 2.13 | Energy | \$0 | \$0 | \$0 | \$1,503 | \$376 | \$1,879 |
| 2.16 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$2,651 | \$663 | \$3,314 |
| 2.17 | Property Tax | \$0 | \$0 | \$0 | \$22,053 | \$5,513 | \$27,566 |
| 2.18 | Utilities (Water, gas, phone) | \$0 | \$1,816 | \$0 | \$0 | \$454 | \$2,270 |
| 2.20 | Non-Process Computers | \$0 | \$735 | \$0 | \$0 | \$184 | \$919 |
| 2.21 | Telecommunications | \$0 | \$735 | \$0 | \$0 | \$184 | \$919 |
| 2.22 | Personal Computers | \$0 | \$0 | \$0 | \$32 | \$8 | \$40 |
| Undistributed | Subtotal | \$114,005 | \$9,627 | \$0 | \$48,443 | \$42,578 | \$214,653 |
| SNF Pd 5 | Subtotal | \$114,005 | \$9,627 | \$0 | \$48,443 | \$42,578 | \$214,653 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|---------------------------------------------------|--------------------------------------------------------|--------------|-------------|------------|----------------|--------------|----------------|
| SNF D&D Pd 1 ISFSI License Termination | | | | | | | |
| Distributed | | | | | | | |
| 12.01 | Preparation and NRC Review of License Termination Plan | \$116 | \$0 | \$0 | \$163 | \$70 | \$349 |
| Distributed | Subtotal | \$116 | \$0 | \$0 | \$163 | \$70 | \$349 |
| Undistributed | | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$366 | \$0 | \$0 | \$0 | \$91 | \$457 |
| 2.02 | Utility Staff HP Supplies | \$0 | \$11 | \$0 | \$0 | \$3 | \$14 |
| 2.04 | Security Guard Force | \$181 | \$0 | \$0 | \$0 | \$45 | \$226 |
| 2.05 | Security Related Expenses | \$70 | \$0 | \$0 | \$0 | \$18 | \$88 |
| 2.06 | Insurance | \$0 | \$0 | \$0 | \$215 | \$54 | \$269 |
| 2.07 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$98 | \$15 | \$112 |
| 2.08 | NRC Spent Fuel Fees | \$0 | \$0 | \$0 | \$75 | \$19 | \$94 |
| 2.11 | Materials and Services | \$0 | \$17 | \$0 | \$0 | \$4 | \$21 |
| 2.13 | Energy | \$0 | \$0 | \$0 | \$102 | \$26 | \$128 |
| 2.16 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$59 | \$15 | \$73 |
| 2.17 | Property Tax | \$0 | \$0 | \$0 | \$543 | \$136 | \$679 |
| 2.18 | Utilities (Water, gas, phone) | \$0 | \$7 | \$0 | \$0 | \$2 | \$9 |
| Undistributed | Subtotal | \$617 | \$36 | \$0 | \$1,092 | \$426 | \$2,172 |
| SNF D&D Pd 1 | Subtotal | \$733 | \$36 | \$0 | \$1,255 | \$496 | \$2,520 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|------------------------------------------|---------------------------------------------------------------|------------------|------------------|----------------|------------------|------------------|--------------------|
| SNF D&D Pd 2 ISFSI Demolition | | | | | | | |
| Distributed | | | | | | | |
| 13.01 | Install GARDIAN Bulk Assay System | \$0 | \$0 | \$0 | \$525 | \$131 | \$656 |
| 13.02 | Decon AHSMs | \$339 | \$147 | \$443 | \$0 | \$232 | \$1,161 |
| 13.03 | Final Status Survey of ISFSI | \$1,589 | \$256 | \$0 | \$0 | \$277 | \$2,122 |
| 13.04 | Clean Demolition of ISFSI AHSMs and Pad | \$4,094 | \$2,990 | \$3,333 | \$0 | \$2,504 | \$12,521 |
| 13.05 | Clean Demolition of ISFSI Support Structures | \$1,126 | \$451 | \$1,372 | \$0 | \$739 | \$3,696 |
| 13.06 | Restore ISFSI Site | \$246 | \$161 | \$0 | \$0 | \$102 | \$509 |
| 13.07 | Preparation of Final Report on Decommissioning and NRC Review | \$52 | \$0 | \$0 | \$0 | \$13 | \$65 |
| Distributed | Subtotal | \$7,446 | \$3,612 | \$5,148 | \$525 | \$3,998 | \$20,729 |
| Undistributed | | | | | | | |
| 2.01 | Utility Spent Fuel Staff | \$1,800 | \$0 | \$0 | \$0 | \$450 | \$2,251 |
| 2.02 | Utility Staff HP Supplies | \$0 | \$72 | \$0 | \$0 | \$18 | \$90 |
| 2.04 | Security Guard Force | \$704 | \$0 | \$0 | \$0 | \$176 | \$880 |
| 2.05 | Security Related Expenses | \$37 | \$0 | \$0 | \$0 | \$9 | \$46 |
| 2.11 | Materials and Services | \$0 | \$93 | \$0 | \$0 | \$23 | \$116 |
| 2.12 | DAW Disposal | \$0 | \$0 | \$7 | \$0 | \$2 | \$8 |
| 2.13 | Energy | \$0 | \$0 | \$0 | \$268 | \$67 | \$334 |
| 2.14 | Decommissioning General Contractor Staff | \$4,525 | \$0 | \$0 | \$0 | \$1,131 | \$5,656 |
| 2.15 | Craft Worker Training | \$189 | \$0 | \$0 | \$0 | \$47 | \$236 |
| 2.18 | Utilities (Water, gas, phone) | \$0 | \$35 | \$0 | \$0 | \$9 | \$43 |
| 2.24 | DGC HP Supplies | \$0 | \$159 | \$0 | \$0 | \$40 | \$199 |
| Undistributed | Subtotal | \$7,255 | \$359 | \$7 | \$268 | \$1,972 | \$9,861 |
| SNF D&D Pd 2 | Subtotal | \$14,701 | \$3,972 | \$5,154 | \$793 | \$5,970 | \$30,590 |
| B. Spent Fuel | Subtotal | \$708,425 | \$172,826 | \$5,429 | \$160,876 | \$228,639 | \$1,276,196 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------------|--------------------------------------------|--------------|--------------|------------|------------------|--------------|------------------|
| C. Site Restoration | | | | | | | |
| SR Pd 1 | Transition to Site Restoration | | | | | | |
| Distributed | | | | | | | |
| 14.01 | Mesa Site Phase I and II Site Assessment | \$0 | \$0 | \$0 | \$42 | \$11 | \$53 |
| 14.02 | Disposition Hazardous Waste from Mesa Site | \$0 | \$0 | \$0 | \$211 | \$106 | \$317 |
| 14.03 | Mesa Site Characterization Survey | \$988 | \$51 | \$0 | \$0 | \$312 | \$1,561 |
| 14.04 | Fuel Cancellation Expense | \$0 | \$0 | \$0 | \$17,679 | \$0 | \$17,679 |
| Distributed | Subtotal | \$988 | \$261 | \$0 | \$17,932 | \$428 | \$19,610 |
| Undistributed | | | | | | | |
| 3.05 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$1,030 | \$0 | \$1,030 |
| 3.11 | Severance | \$0 | \$0 | \$0 | \$109,850 | \$0 | \$109,850 |
| Undistributed | Subtotal | \$0 | \$0 | \$0 | \$110,880 | \$0 | \$110,880 |
| SR Pd 1 | Subtotal | \$988 | \$261 | \$0 | \$128,812 | \$428 | \$130,489 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|---------------------------------------------------------------|-----------------|----------------|----------------|-----------------|----------------|-----------------|
| SR Pd 2 | Building Demolition During Decommissioning | | | | | | |
| | Distributed | | | | | | |
| 15.01 | Prepare Site Restoration Demolition Plan and Schedule | \$684 | \$10 | \$0 | \$0 | \$173 | \$866 |
| 15.02 | Obtain Required Permits For Mesa, South Access and South Yard | \$209 | \$4 | \$0 | \$0 | \$53 | \$266 |
| 15.03 | Demolish Service Building (K-10, 20, 30) | \$250 | \$189 | \$481 | \$0 | \$230 | \$1,150 |
| 15.04 | Demolish South Security Processing Facility (K-70) | \$46 | \$44 | \$122 | \$0 | \$53 | \$264 |
| 15.05 | Demolish Staging Warehouse | \$67 | \$55 | \$126 | \$0 | \$62 | \$311 |
| 15.06 | Demolish Administration Building (K-40/50) | \$367 | \$258 | \$565 | \$0 | \$297 | \$1,487 |
| 15.07 | Demolish South Yard Area Buildings T-10, 20, 60 and Haz Mat. | \$670 | \$509 | \$1,370 | \$0 | \$658 | \$3,288 |
| 15.08 | Demolish REMS Staging Pad | \$98 | \$184 | \$549 | \$0 | \$208 | \$1,038 |
| 15.09 | Demolish Mesa Buildings | \$2,778 | \$1,879 | \$6,006 | \$0 | \$2,668 | \$13,341 |
| 15.10 | Remove Underground Fuel Storage Tanks | \$5 | \$22 | \$0 | \$21 | \$25 | \$123 |
| 15.11 | Demolish Mesa Roads and Parking Lots | \$82 | \$400 | \$0 | \$0 | \$245 | \$1,227 |
| 15.12 | Finish Grading and Re-vegetate Mesa Site | \$29 | \$404 | \$0 | \$0 | \$176 | \$878 |
| Distributed | Subtotal | \$5,114 | \$4,038 | \$9,219 | \$21 | \$4,848 | \$24,239 |
| | Undistributed | | | | | | |
| 3.01 | Utility Staff | \$2,563 | \$0 | \$0 | \$0 | \$641 | \$3,204 |
| 3.03 | Security Related Expenses | \$898 | \$0 | \$0 | \$0 | \$224 | \$1,122 |
| 3.05 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$4,266 | \$640 | \$4,906 |
| 3.06 | Materials and Services | \$0 | \$134 | \$0 | \$0 | \$34 | \$168 |
| 3.08 | Decommissioning General Contractor Staff | \$4,248 | \$0 | \$0 | \$0 | \$1,062 | \$5,310 |
| 3.09 | Craft Worker Training | \$318 | \$0 | \$0 | \$0 | \$80 | \$398 |
| 3.11 | Severance | \$0 | \$0 | \$0 | \$8,688 | \$2,172 | \$10,860 |
| 3.13 | Utilities (Water, gas, phone) | \$0 | \$29 | \$0 | \$0 | \$7 | \$36 |
| Undistributed | Subtotal | \$8,027 | \$164 | \$0 | \$12,955 | \$4,860 | \$26,005 |
| SR Pd 2 | Subtotal | \$14,141 | \$4,201 | \$9,219 | \$12,975 | \$9,708 | \$50,245 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|-----------------------------------------------------------------------------|----------------|--------------|------------|-----------------|----------------|-----------------|
| SR Pd 3 | Subsurface Demolition Engineering and Permitting | | | | | | |
| Distributed | | | | | | | |
| 16.01 | Hydrogeologic Investigation and Outfall Conduit Survey | \$297 | \$131 | \$0 | \$105 | \$133 | \$667 |
| 16.02 | Subsurface Structure Removal Engineering Planning and Design | \$1,264 | \$33 | \$0 | \$0 | \$324 | \$1,621 |
| 16.03 | Environmental Impacts Analyses for Lease Termination Activities | \$581 | \$50 | \$0 | \$525 | \$289 | \$1,445 |
| 16.04 | Final Site Grading and Shoreline Protection Engineering Planning and Design | \$242 | \$13 | \$0 | \$0 | \$64 | \$319 |
| 16.05 | Obtain Required Permits and Approvals | \$1,856 | \$28 | \$0 | \$263 | \$535 | \$2,673 |
| Distributed | Subtotal | \$4,240 | \$248 | \$0 | \$893 | \$1,345 | \$6,726 |
| Undistributed | | | | | | | |
| 3.03 | Security Related Expenses | \$275 | \$0 | \$0 | \$0 | \$69 | \$344 |
| 3.11 | Severance | \$0 | \$0 | \$0 | \$24,674 | \$6,168 | \$30,842 |
| Undistributed | Subtotal | \$275 | \$0 | \$0 | \$24,674 | \$6,237 | \$31,186 |
| SR Pd 3 | Subtotal | \$4,515 | \$248 | \$0 | \$25,566 | \$7,582 | \$37,912 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------|--------------------------------------------------------------|---------|-----------|----------|---------|-------------|----------|
| SR Pd 4 | Building Demolition to 3 Feet Below Grade | | | | | | |
| | Distributed | | | | | | |
| 17.01 | Procure Clean Building Demolition Equipment | \$0 | \$10,691 | \$0 | \$0 | \$2,673 | \$13,363 |
| 17.02 | Install Temporary Structures | \$11 | \$190 | \$0 | \$0 | \$30 | \$230 |
| 17.03 | Install Erosion and Sediment Controls | \$123 | \$14 | \$0 | \$0 | \$34 | \$172 |
| 17.04 | Remove Cathodic Protection Trench | \$1,813 | \$1,277 | \$22 | \$0 | \$840 | \$4,201 |
| 17.05 | Remove Protected Area Security Fencing | \$57 | \$11 | \$0 | \$0 | \$19 | \$95 |
| 17.06 | Remove Protected Area Pavement | \$139 | \$97 | \$755 | \$0 | \$248 | \$1,239 |
| 17.07 | Detension and Remove Unit 3 Containment Building Tendons | \$0 | \$0 | \$0 | \$4,200 | \$1,050 | \$5,250 |
| 17.08 | Demolish Diesel Generator Building - Unit 3 | \$618 | \$245 | \$794 | \$0 | \$414 | \$2,072 |
| 17.09 | Demolish Condensate Building and Transformer Pads - Unit 3 | \$972 | \$1,688 | \$3,344 | \$0 | \$1,501 | \$7,505 |
| 17.10 | Demolish Full Flow Area and Turbine Building - Unit 3 | \$3,211 | \$1,149 | \$3,444 | \$0 | \$1,953 | \$9,767 |
| 17.11 | Demolish Unit 3 Fuel Handling Building to 3-Feet Below Grade | \$269 | \$328 | \$1,534 | \$0 | \$533 | \$2,663 |
| 17.12 | Demolish Penetration Building - Unit 3 | \$99 | \$167 | \$642 | \$0 | \$275 | \$1,377 |
| 17.13 | Demolish Safety Equipment and MSIV Building - Unit 3 | \$336 | \$403 | \$1,858 | \$0 | \$649 | \$3,246 |
| 17.14 | Demolish Unit 3 Containment Building to 3-Feet Below Grade | \$2,418 | \$1,351 | \$6,198 | \$0 | \$2,492 | \$12,459 |
| 17.15 | Detension and Remove Unit 2 Containment Building Tendons | \$0 | \$0 | \$0 | \$4,200 | \$1,050 | \$5,250 |
| 17.16 | Demolish Diesel Generator Building - Unit 2 | \$128 | \$168 | \$787 | \$0 | \$271 | \$1,353 |
| 17.17 | Demolish Condensate Building and Transformer Pads - Unit 2 | \$972 | \$1,688 | \$3,344 | \$0 | \$1,501 | \$7,505 |
| 17.18 | Demolish Full Flow Area and Turbine Building - Unit 2 | \$3,734 | \$1,186 | \$3,447 | \$0 | \$2,092 | \$10,458 |
| 17.19 | Demolish Unit 2 Fuel Handling Building to 3-Feet Below Grade | \$269 | \$328 | \$1,534 | \$0 | \$533 | \$2,663 |
| 17.20 | Demolish Penetration Building - Unit 2 | \$99 | \$136 | \$639 | \$0 | \$219 | \$1,093 |
| 17.21 | Demolish Safety and MSIV Equipment Building - Unit 2 | \$336 | \$403 | \$1,859 | \$0 | \$649 | \$3,247 |
| 17.22 | Demolish Unit 2 Containment Building to 3-Feet Below Grade | \$2,418 | \$1,351 | \$6,198 | \$0 | \$2,492 | \$12,459 |
| 17.23 | Demolish AWS Building | \$1,108 | \$1,050 | \$2,925 | \$0 | \$1,271 | \$6,354 |
| 17.24 | Demolish Building L-50 | \$59 | \$33 | \$67 | \$0 | \$40 | \$198 |
| 17.25 | Demolish Maintenance Building 4 (B-64/B-65) | \$24 | \$13 | \$25 | \$0 | \$16 | \$78 |
| 17.26 | Demolish Maintenance Building 5 (B-62/B-63) | \$35 | \$20 | \$37 | \$0 | \$23 | \$115 |
| 17.27 | Demolish Outage Control Center | \$98 | \$57 | \$148 | \$0 | \$76 | \$378 |
| 17.28 | Demolish Maintenance Building 2 (B-49/B-50) | \$49 | \$32 | \$82 | \$0 | \$41 | \$205 |
| 17.29 | Demolish Maintenance Building 1 (B-43/B-44) | \$163 | \$196 | \$857 | \$0 | \$304 | \$1,520 |
| 17.30 | Demolish Auxiliary Radwaste Building - Common | \$1,521 | \$1,984 | \$9,214 | \$0 | \$3,180 | \$15,898 |
| 17.31 | Demolish Auxiliary Control Building - Common | \$1,491 | \$811 | \$3,219 | \$0 | \$1,380 | \$6,901 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|----------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 17.32 | Remove Systems and Demolish Make-Up Demineralizer Structures | \$737 | \$122 | \$47 | \$0 | \$332 | \$1,662 |
| 17.33 | Install Concrete Plugs in Intake and Discharge Structures | \$272 | \$1,614 | \$0 | \$0 | \$472 | \$2,358 |
| 17.34 | Demolish Intake and Discharge Structures to 3-Foot Below Grade | \$82 | \$114 | \$55 | \$0 | \$183 | \$914 |
| Distributed | Subtotal | \$23,866 | \$29,172 | \$53,978 | \$8,400 | \$28,834 | \$144,249 |
| Undistributed | | | | | | | |
| 3.01 | Utility Staff | \$12,553 | \$0 | \$0 | \$0 | \$3,138 | \$15,691 |
| 3.02 | Security Guard Force | \$2,480 | \$0 | \$0 | \$0 | \$620 | \$3,100 |
| 3.03 | Security Related Expenses | \$1,158 | \$0 | \$0 | \$0 | \$290 | \$1,448 |
| 3.04 | Insurance | \$0 | \$0 | \$0 | \$3,995 | \$999 | \$4,993 |
| 3.05 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$1,340 | \$201 | \$1,541 |
| 3.06 | Materials and Services | \$0 | \$751 | \$0 | \$0 | \$188 | \$938 |
| 3.07 | Energy | \$0 | \$0 | \$0 | \$1,184 | \$296 | \$1,480 |
| 3.08 | Decommissioning General Contractor Staff | \$50,206 | \$0 | \$0 | \$0 | \$12,727 | \$63,633 |
| 3.09 | Craft Worker Training | \$1,999 | \$0 | \$0 | \$0 | \$500 | \$2,498 |
| 3.10 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$806 | \$201 | \$1,007 |
| 3.11 | Severance | \$0 | \$0 | \$0 | \$7,273 | \$1,818 | \$9,091 |
| 3.12 | Property Tax | \$0 | \$0 | \$0 | \$6,701 | \$1,675 | \$8,377 |
| 3.13 | Utilities (Water, gas, phone) | \$0 | \$214 | \$0 | \$0 | \$53 | \$267 |
| 3.14 | Tools and Equipment | \$0 | \$156 | \$0 | \$0 | \$39 | \$195 |
| 3.15 | Non-Process Computers | \$0 | \$223 | \$0 | \$0 | \$56 | \$279 |
| 3.16 | Telecommunications | \$0 | \$223 | \$0 | \$0 | \$56 | \$279 |
| Undistributed | Subtotal | \$69,096 | \$1,567 | \$0 | \$21,298 | \$22,856 | \$114,817 |
| SR Pd 4 | Subtotal | \$92,962 | \$30,738 | \$53,978 | \$29,698 | \$51,690 | \$259,066 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------------------------------------------|------------------------------------------------------------------------------|-----------------|------------------|------------------|-----------------|-----------------|------------------|
| SR Pd 5 Subgrade Structure Removal Below - 3 Feet | | | | | | | |
| Distributed | | | | | | | |
| 18.01 | Procure Subsurface Structure Demolition Equipment | \$0 | \$6,630 | \$0 | \$0 | \$1,658 | \$8,288 |
| 18.02 | Install Sheet Piling and Excavation Shoring | \$8,468 | \$17,219 | \$0 | \$0 | \$6,422 | \$32,109 |
| 18.03 | Install Dewatering System and Effluent Treatment and Discharge Controls | \$0 | \$0 | \$0 | \$9,651 | \$2,413 | \$12,064 |
| 18.04 | Demolish and Backfill Unit 3 Condensate Storage Area Below -3 Feet | \$162 | \$293 | \$942 | \$0 | \$349 | \$1,746 |
| 18.05 | Demolish and Backfill Unit 3 Diesel Generator Building Below -3 Feet | \$104 | \$155 | \$486 | \$0 | \$186 | \$932 |
| 18.06 | Demolish and Backfill Unit 3 Fuel Handling Building Below -3 Feet | \$271 | \$696 | \$1,170 | \$0 | \$534 | \$2,671 |
| 18.07 | Demolish and Backfill Unit 3 Radwaste and Control Building Below -3 Feet | \$1,268 | \$3,105 | \$5,419 | \$0 | \$2,471 | \$12,355 |
| 18.08 | Demolish and Backfill Unit 3 Turbine Building Structure Below 9 Ft Elevation | \$3,404 | \$8,885 | \$13,496 | \$0 | \$6,446 | \$32,231 |
| 18.09 | Demolish and Backfill Unit 3 Safety Equipment Building Below -3 Feet | \$704 | \$1,873 | \$2,736 | \$0 | \$1,328 | \$6,641 |
| 18.10 | Demolish and Backfill Unit 3 Penetration Area Below -3 Feet | \$272 | \$570 | \$1,322 | \$0 | \$541 | \$2,706 |
| 18.11 | Demolish and Backfill Unit 3 Full Flow Building Below -3 Feet | \$153 | \$517 | \$436 | \$0 | \$276 | \$1,382 |
| 18.12 | Demolish and Backfill Unit 3 Containment Building Below -3 Feet | \$946 | \$2,027 | \$5,088 | \$0 | \$2,015 | \$10,077 |
| 18.13 | Demolish and Backfill Unit 2 Condensate Storage Area Below -3 Feet | \$162 | \$293 | \$942 | \$0 | \$349 | \$1,746 |
| 18.14 | Demolish and Backfill Unit 2 Diesel Generator Building Below -3 Feet | \$104 | \$155 | \$486 | \$0 | \$186 | \$932 |
| 18.15 | Demolish and Backfill Unit 2 Fuel Handling Building Below -3 Feet | \$271 | \$696 | \$1,170 | \$0 | \$534 | \$2,671 |
| 18.16 | Demolish and Backfill Unit 2 Radwaste and Control Building Below -3 Feet | \$1,273 | \$3,208 | \$5,491 | \$0 | \$2,493 | \$12,466 |
| 18.17 | Demolish and Backfill Unit 2 Turbine Building Structure Below 9 Ft Elevation | \$3,406 | \$8,886 | \$13,496 | \$0 | \$6,447 | \$32,234 |
| 18.18 | Demolish and Backfill Unit 2 Safety Equipment Building Below -3 Feet | \$704 | \$1,873 | \$2,736 | \$0 | \$1,328 | \$6,641 |
| 18.19 | Demolish and Backfill Unit 2 Penetration Area Below -3 Feet | \$272 | \$570 | \$1,322 | \$0 | \$541 | \$2,706 |
| 18.20 | Demolish and Backfill Unit 2 Full Flow Building Below -3 Feet | \$153 | \$517 | \$436 | \$0 | \$276 | \$1,382 |
| 18.21 | Demolish and Backfill Unit 2 Containment Building Below -3 Feet | \$946 | \$2,027 | \$5,088 | \$0 | \$2,015 | \$10,077 |
| 18.22 | Demolish and Backfill Intake Structure Below -3 Feet | \$6,664 | \$12,970 | \$36,706 | \$0 | \$14,085 | \$70,426 |
| 18.23 | Remove Off Shore Intake and Outfall Conduits | \$12,406 | \$44,308 | \$19,580 | \$0 | \$19,073 | \$95,367 |
| 18.24 | Remove Sheet Piling and Excavation Shoring | \$11,776 | \$0 | \$0 | \$0 | \$2,944 | \$14,721 |
| 18.25 | Remove Dewatering System and Effluent Treatment | \$0 | \$0 | \$0 | \$2,308 | \$577 | \$2,885 |
| 18.26 | Finish Grading and Re-Vegetate Site | \$945 | \$813 | \$0 | \$0 | \$440 | \$2,198 |
| 18.27 | Remove Temporary Structures | \$58 | \$48 | \$0 | \$0 | \$16 | \$122 |
| Distributed | Subtotal | \$54,891 | \$118,428 | \$118,547 | \$11,959 | \$75,946 | \$379,772 |
| Undistributed | | | | | | | |
| 3.01 | Utility Staff | \$7,082 | \$0 | \$0 | \$0 | \$1,771 | \$8,853 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------|------------------------------------------|-----------------|------------------|------------------|-----------------|-----------------|------------------|
| 3.02 | Security Guard Force | \$1,830 | \$0 | \$0 | \$0 | \$458 | \$2,288 |
| 3.03 | Security Related Expenses | \$139 | \$0 | \$0 | \$0 | \$35 | \$173 |
| 3.04 | Insurance | \$0 | \$0 | \$0 | \$2,948 | \$737 | \$3,685 |
| 3.05 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$989 | \$148 | \$1,137 |
| 3.06 | Materials and Services | \$0 | \$415 | \$0 | \$0 | \$104 | \$519 |
| 3.07 | Energy | \$0 | \$0 | \$0 | \$814 | \$204 | \$1,018 |
| 3.08 | Decommissioning General Contractor Staff | \$26,176 | \$0 | \$0 | \$0 | \$6,544 | \$32,720 |
| 3.09 | Craft Worker Training | \$983 | \$0 | \$0 | \$0 | \$246 | \$1,229 |
| 3.10 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$595 | \$149 | \$743 |
| 3.11 | Severance | \$0 | \$0 | \$0 | \$2,050 | \$513 | \$2,563 |
| 3.12 | Property Tax | \$0 | \$0 | \$0 | \$4,946 | \$1,237 | \$6,183 |
| 3.13 | Utilities (Water, gas, phone) | \$0 | \$128 | \$0 | \$0 | \$32 | \$160 |
| 3.14 | Tools and Equipment | \$0 | \$73 | \$0 | \$0 | \$18 | \$91 |
| 3.15 | Non-Process Computers | \$0 | \$165 | \$0 | \$0 | \$41 | \$206 |
| 3.16 | Telecommunications | \$0 | \$165 | \$0 | \$0 | \$41 | \$206 |
| Undistributed | Subtotal | \$36,211 | \$946 | \$0 | \$12,343 | \$12,276 | \$61,775 |
| SR Pd 5 | Subtotal | \$91,102 | \$119,373 | \$118,547 | \$24,302 | \$88,222 | \$441,547 |

Working Draft

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|-------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|
| SR Pd 6 Final Site Restoration and Lease Termination | | | | | | | |
| Distributed | | | | | | | |
| 19.01 | Obtain Required Permits and Approvals | \$404 | \$20 | \$0 | \$131 | \$139 | \$693 |
| 19.02 | Install Temporary Structures | \$6 | \$35 | \$0 | \$0 | \$6 | \$48 |
| 19.03 | Procure Site Restoration Equipment | \$0 | \$404 | \$0 | \$0 | \$101 | \$505 |
| 19.04 | Install Temporary Seawall or Cofferdam | \$8,551 | \$17,224 | \$0 | \$0 | \$6,544 | \$32,718 |
| 19.05 | Install Dewatering System and Effluent Treatment and Discharge Controls | \$0 | \$0 | \$0 | \$1,427 | \$357 | \$1,784 |
| 19.06 | Remove and Stockpile Existing Seawall Erosion Protection | \$6 | \$11 | \$0 | \$0 | \$4 | \$21 |
| 19.07 | Remove Unit 2 and 3 Seawall and Pedestrian Walkway | \$1,005 | \$1,509 | \$8,319 | \$0 | \$2,706 | \$13,539 |
| 19.08 | Remove Remaining Intake and Outfall Box Culvert | \$336 | \$468 | \$2,188 | \$0 | \$748 | \$3,739 |
| 19.09 | Remove Temporary Seawall or Cofferdam | \$11,711 | \$143 | \$0 | \$0 | \$2,983 | \$14,917 |
| 19.10 | Backfill and Compaction of Excavation | \$411 | \$1,480 | \$1,828 | \$0 | \$556 | \$4,265 |
| 19.11 | Remove Dewatering System and Effluent Treatment | \$0 | \$0 | \$0 | \$592 | \$148 | \$740 |
| 19.12 | Install Shoreline Erosion Control and Restoration Features | \$11 | \$144 | \$0 | \$0 | \$38 | \$192 |
| 19.13 | Remove Railroad Tracks, Rails and Ballast | \$63 | \$35 | \$0 | \$0 | \$24 | \$122 |
| 19.14 | Remove Guniting Slope Protection | \$262 | \$366 | \$1,710 | \$0 | \$585 | \$2,923 |
| 19.15 | Remove Access Roads and Parking Lots | \$240 | \$181 | \$0 | \$0 | \$105 | \$527 |
| 19.16 | Finish Grading and Re-Vegetate Site | \$27 | \$28 | \$0 | \$0 | \$14 | \$68 |
| 19.17 | Remove Temporary Structures | \$8 | \$7 | \$0 | \$0 | \$2 | \$18 |
| Distributed | Subtotal | \$23,109 | \$22,445 | \$14,045 | \$2,151 | \$15,061 | \$76,810 |
| Undistributed | | | | | | | |
| 3.01 | Utility Staff | \$2,219 | \$0 | \$0 | \$0 | \$555 | \$2,773 |
| 3.04 | Insurance | \$0 | \$0 | \$0 | \$605 | \$151 | \$756 |
| 3.05 | Site Lease and Easement Expenses | \$0 | \$0 | \$0 | \$507 | \$76 | \$583 |
| 3.06 | Materials and Services | \$0 | \$142 | \$0 | \$0 | \$35 | \$177 |
| 3.07 | Energy | \$0 | \$0 | \$0 | \$418 | \$104 | \$522 |
| 3.08 | Decommissioning General Contractor Staff | \$8,062 | \$0 | \$0 | \$0 | \$2,016 | \$10,078 |
| 3.09 | Craft Worker Training | \$504 | \$0 | \$0 | \$0 | \$126 | \$630 |
| 3.10 | Workers Compensation Insurance | \$0 | \$0 | \$0 | \$305 | \$76 | \$381 |
| 3.11 | Severance | \$0 | \$0 | \$0 | \$6,077 | \$1,519 | \$7,596 |
| 3.12 | Property Tax | \$0 | \$0 | \$0 | \$2,536 | \$634 | \$3,169 |
| 3.13 | Utilities (Water, gas, phone) | \$0 | \$31 | \$0 | \$0 | \$8 | \$38 |

Table 1
SONGS Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

| | | | | | |
|-----------------------------|-------|--------------------------|----------|-------------------|----------|
| Decommissioning Alternative | DECON | License Status | POL | Unit 2 Shut Down: | 6/7/2013 |
| Spent Fuel Alternative | Dry | Fuel Pool Systems | Modified | Unit 3 Shut Down: | 6/7/2013 |
| | | Repository Opening Date: | 1/1/2024 | | |

2014 Dollars in Thousands

| No | Item Description | Labor | Equipment | Disposal | Other | Contingency | Total |
|----------------------------|---------------------|--------------------|------------------|------------------|------------------|------------------|--------------------|
| 3.14 | Tools and Equipment | \$0 | \$24 | \$0 | \$0 | \$6 | \$31 |
| Undistributed | Subtotal | \$10,785 | \$197 | \$0 | \$10,446 | \$5,307 | \$26,735 |
| SR Pd 6 | Subtotal | \$33,894 | \$22,642 | \$4,043 | \$12,597 | \$20,367 | \$103,545 |
| C. Site Restoration | Subtotal | \$237,603 | \$177,463 | \$15,790 | \$233,951 | \$177,997 | \$1,022,804 |
| | Total | \$1,758,148 | \$501,215 | \$767,485 | \$566,786 | \$817,601 | \$4,411,246 |

Working Draft

Appendix E
Annual Cash Flow Table

Working Draft

SONGS Annual Cost By Account

Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

Unit No: Unit 2

2014 Dollars in Thousands

| Year | License Termination | Spent Fuel | Site Restoration | Total |
|------|---------------------|------------|------------------|-----------|
| 2013 | \$25,749 | \$63,891 | \$49,067 | \$138,706 |
| 2014 | \$79,799 | \$35,719 | \$15,089 | \$130,607 |
| 2015 | \$69,196 | \$106,308 | \$7,439 | \$182,943 |
| 2016 | \$54,541 | \$59,308 | \$3,730 | \$117,579 |
| 2017 | \$111,903 | \$59,308 | \$1,957 | \$173,168 |
| 2018 | \$47,520 | \$59,308 | \$0 | \$106,828 |
| 2019 | \$108,328 | \$27,554 | \$13,539 | \$149,420 |
| 2020 | \$185,482 | \$4,908 | \$0 | \$190,426 |
| 2021 | \$79,081 | \$4,908 | \$36 | \$84,026 |
| 2022 | \$54,785 | \$4,908 | \$1,927 | \$61,621 |
| 2023 | \$158,207 | \$4,908 | \$36 | \$163,151 |
| 2024 | \$37,930 | \$4,908 | \$16,848 | \$59,687 |
| 2025 | \$2,922 | \$4,908 | \$44,621 | \$52,451 |
| 2026 | \$2,922 | \$4,908 | \$19,412 | \$27,243 |
| 2027 | \$2,922 | \$4,908 | \$22,469 | \$30,299 |
| 2028 | \$2,922 | \$4,908 | \$31,688 | \$39,518 |
| 2029 | \$2,922 | \$4,908 | \$66,873 | \$74,704 |
| 2030 | \$2,922 | \$4,908 | \$71,867 | \$79,697 |
| 2031 | \$2,055 | \$5,089 | \$23,181 | \$30,325 |
| 2032 | \$2,121 | \$7,214 | \$0 | \$9,336 |
| 2033 | \$0 | \$7,214 | \$0 | \$7,214 |
| 2034 | \$0 | \$7,214 | \$0 | \$7,214 |
| 2035 | \$0 | \$7,228 | \$0 | \$7,228 |
| 2036 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2037 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2038 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2039 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2040 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2041 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2042 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2043 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2044 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2045 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2046 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2047 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2048 | \$0 | \$7,665 | \$0 | \$7,665 |

SONGS Annual Cost By Account

Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

Unit No: Unit 2

2014 Dollars in Thousands

| Year | License Termination | Spent Fuel | Site Restoration | Total |
|-------|---------------------|------------|------------------|-------------|
| 2049 | \$0 | \$7,667 | \$0 | \$7,667 |
| 2050 | \$0 | \$9,974 | \$20,177 | \$30,151 |
| 2051 | \$0 | \$6,573 | \$11,928 | \$18,500 |
| 2052 | \$0 | \$0 | \$1,377 | \$1,377 |
| Total | \$1,034,230 | \$623,209 | \$423,977 | \$2,080,735 |

Working Draft

SONGS Annual Cost By Account

Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

Unit No: Unit 3

2014 Dollars in Thousands

| Year | License Termination | Spent Fuel | Site Restoration | Total |
|------|---------------------|------------|------------------|-----------|
| 2013 | \$26,566 | \$66,105 | \$49,067 | \$141,739 |
| 2014 | \$78,964 | \$40,156 | \$15,969 | \$135,089 |
| 2015 | \$74,096 | \$112,024 | \$9,390 | \$195,509 |
| 2016 | \$61,451 | \$64,405 | \$25,227 | \$151,083 |
| 2017 | \$40,631 | \$64,405 | \$3,799 | \$108,835 |
| 2018 | \$86,348 | \$64,405 | \$0 | \$150,753 |
| 2019 | \$96,521 | \$29,675 | \$13,908 | \$140,104 |
| 2020 | \$120,873 | \$4,908 | \$2,325 | \$127,916 |
| 2021 | \$194,090 | \$4,908 | \$57 | \$199,574 |
| 2022 | \$135,313 | \$4,908 | \$2,467 | \$142,688 |
| 2023 | \$114,581 | \$4,908 | \$1,511 | \$121,000 |
| 2024 | \$26,874 | \$4,908 | \$36,778 | \$68,560 |
| 2025 | \$2,922 | \$4,908 | \$40,655 | \$48,485 |
| 2026 | \$2,922 | \$4,908 | \$21,676 | \$29,507 |
| 2027 | \$2,922 | \$4,908 | \$25,848 | \$33,678 |
| 2028 | \$2,922 | \$4,908 | \$20,945 | \$28,776 |
| 2029 | \$2,922 | \$4,908 | \$117,321 | \$125,151 |
| 2030 | \$2,922 | \$4,908 | \$116,672 | \$124,503 |
| 2031 | \$2,055 | \$5,089 | \$25,501 | \$32,645 |
| 2032 | \$2,121 | \$7,214 | \$0 | \$9,336 |
| 2033 | \$0 | \$7,214 | \$0 | \$7,214 |
| 2034 | \$0 | \$7,214 | \$0 | \$7,214 |
| 2035 | \$0 | \$7,228 | \$0 | \$7,228 |
| 2036 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2037 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2038 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2039 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2040 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2041 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2042 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2043 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2044 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2045 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2046 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2047 | \$0 | \$7,665 | \$0 | \$7,665 |
| 2048 | \$0 | \$7,665 | \$0 | \$7,665 |

SONGS Annual Cost By Account

Prompt DECON Base Case, 2024 DOE Acceptance, Dry Storage

Unit No: Unit 3

2014 Dollars in Thousands

| Year | License Termination | Spent Fuel | Site Restoration | Total |
|-------|---------------------|------------|------------------|-------------|
| 2049 | \$0 | \$7,667 | \$0 | \$7,667 |
| 2050 | \$0 | \$9,974 | \$23,120 | \$33,094 |
| 2051 | \$0 | \$6,573 | \$45,566 | \$52,139 |
| 2052 | \$0 | \$0 | \$1,377 | \$1,377 |
| Total | \$1,078,016 | \$652,987 | \$599,077 | \$2,330,511 |

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